



TONOPAH LIBRARY DISTRICT

Post Office Box 449
167 S. Central Street
Tonopah, NV 89049

Nevada Department of Taxation
3850 Arrowhead Drive
Carson City, NV 89706

Tonopah Library District herewith submits the (TENTATIVE) — (FINAL) budget for the
fiscal year ending June 30, 2027

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 116,434

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 461,825 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Rebecca Braska
(Print Name)
Administrative Supervisor
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed:

Dated: 27-May-26

Phone: (775) 482-6336

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by Docusign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 31, 2026)

Date and Time: 5/27/2026 @ 6:00 PM

Publication Date: May 14 & 21, 2026

Place: Tonopah Convention Center
301 Brougner Avenue, Tonopah, NV 89049

Page: _____
Schedule 1

LGF-F004
V2025.2

**TONOPAH LIBRARY DISTRICT
FISCAL YEAR 26-27
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/25	ESTIMATED CURRENT YEAR YEAR 06/30/26	BUDGET YEAR YEAR 06/30/27
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.50	2.50	2.50
Community Support			
TOTAL GENERAL GOVERNMENT	2.50	2.50	2.50
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.50	2.50	2.50

POPULATION (AS OF JULY 1)	2722	2851	3086
SOURCE OF POPULATION ESTIMATE*	NV State Demographer	NV State Demographer	Nv State Demographer
Assessed Valuation (Secured and Unsecured Only)	126,739,914	126,391,761	104,387,457
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	126,739,914	126,391,761	104,387,457
TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2000	0.2000	0.2000

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.7677	104,387,467	2,899,132	0.2000	208,775	92,340	116,434
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCORT Loss (NRS 354.59813)	0.0017		1,813				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0017		1,813				
M. SUBTOTAL A, C, L	2.7694		2,890,945	0.2000	208,775	92,340	116,434
N. Debt							
O. TOTAL M AND N	2.7694	0.00	2,890,945	0.2000	208,774.91	92,340.45	116,434

TONOPAH LIBRARY DISTRICT

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

TONOPAH LIBRARY DISTRICT
(Local Government)

[illegible]

Budget Summary for TONOPAH LIBRARY DISTRICT
(Local Government)

[illegible]

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
Property Taxes	127,557	183,954	116,434	116,434
Taxes Subtotal	127,557	183,954	116,434	116,434
Intergovernmental Revenue				
Grants	5,054	2,000	2,500	2,500
Consolidated Tax	5,537	5,379	6,338	6,338
Intergovernmental Subtotal	10,591	7,379	8,838	8,838
Charges for Services				
Copies	1,705	500	500	500
Charges for Service Subtotal	1,705	500	500	500
Fines and Forfeits				
Book Fines	662	500	500	500
Fines and Foreits Subtotal	662	500	500	500
Miscellaneous				
Investment Income(Gain/Loss)	16,995	0	2,000	2,000
Donations	308	500	300	300
Other/Misc	145	200	100	100
Miscellaneous Subtotal	17,448	700	2,400	2,400
TOTAL REVENUES	157,963	193,033	128,672	128,672

TONOPAH LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2025	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2026	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
LIBRARY DISTRICT				
Salaries and Wages	\$70,135	\$90,000	\$95,000	\$107,500
Employee Benefits	\$8,218	\$11,200	\$12,000	\$16,125
Services, Supplies & Other	\$38,158	\$88,400	\$78,200	\$78,200
Capital Outlay	\$9,533	\$10,000	\$10,000	\$10,000
Total Function	\$126,044	\$199,600	\$195,200	\$211,825
FUNCTION SUBTOTAL	\$126,044	\$199,600	\$195,200	\$211,825

TONOPAH LIBRARY DISTRICT

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION

PUBLIC LIBRARY FUND 41101

EXPENDITURES BY FUNCTION AND ACTIVITY		(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
		ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	General Government				
	Judicial				
	Public Safety				
	Public Works				
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation	126,044	199,600	195,200	211,825
	Community Support				
	Debt Service				
	Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS		126,044	199,600	195,200	211,825
OTHER USES:					
CONTINGENCY (Not to exceed 3% of					
Total Expenditures all Functions)					
Transfers Out (Schedule T)					
TOTAL EXPENDITURES AND OTHER USES		126,044	199,600	195,200	211,825
ENDING FUND BALANCE:		312,910	306,343	239,815	223,190
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		438,954	505,943	435,015	435,015

TONOPAH LIBRARY DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
 GENERAL FUND - ALL FUNCTIONS

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Investment Income (Gain/ (Loss))	17,687	7,800	2,000	2,000
Subtotal	17,687	7,800	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	309,725	327,412	317,812	317,812
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	309,725	327,412	317,812	317,812
TOTAL RESOURCES	327,412	335,212	319,812	319,812
EXPENDITURES				
Capital Projects	0	17,400	250,000	250,000
Subtotal	0	17,400	250,000	250,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	327,412	317,812	69,812	69,812
TOTAL COMMITMENTS & FUND BALANCE	327,412	335,212	319,812	319,812

TONOPAH LIBRARY DISTRICT
(Local Government)

FUND: CAPITAL PROJECTS FUND 41401

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027

1. Activity:	None
2. Funding Source:	
3. Transportation	\$
4. Lodging and Meals	\$
5. Salaries and Wages	\$
6. Compensation to Lobbyists	\$
7. Entertainment	\$
8. Supplies, Equipment & Facilities; Other Personnel and Services Spent in Carson City	\$
Total	\$ -

Entity: **TONOPAH LIBRARY DISTRICT**

Budget Year 2026-2027

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Schedule 30

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2026-2027

Local Government:

TONOPAH LIBRARY DISTRICT

Contact:

Becky Braska

E-mail Address:

bbraska@tonopahnnevada.com

Daytime Telephone:

775-482-6336

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Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	Daniel C McArthur	7/1/2026	6/30/2027	\$ 8,000	\$ 8,000.00	Financial Audit Services
2	NPAIP/PACT	7/1/2026	6/30/2027	10,000	10,000	Insurance Services -Property, Liability and Workers Comp.
3	Nevada Library Cooperative	7/1/2026	6/30/2027	5,500	6,000	Professional Engineering Services
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 23,500	\$ 24,000	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2026-2027

Local Government:
Contact:
E-mail Address:
Daytime Telephone:

TONOPAH LIBRARY DISTRICT
 Becky Braska
 bbraska@tonopahnnevada.com
 775-482-6336

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.



Tonopah Times-Bonanza
150 Main Street
P. O. Box 1112
Tonopah, Nevada 89049

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF NYE) SS:

TOWN OF TONOPAH-LEGAL
PO BOX 151
TONOPAH NV 89049

Account #
Order ID

104002
334388

IMAGE ON NEXT PAGE(S)

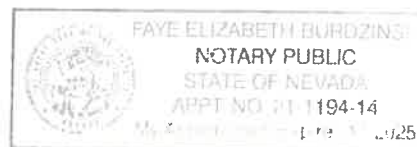
Suzanne Cochrell, being 1st duty sworn, deposes and says: That she is the Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper regularly issued, published and circulated in the Town of Tonopah, County of Nye, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Tonopah Times-Bonanza & Goldfield News, in 2 edition(s) of said newspaper issued from 05/15/2025 to 05/22/2025, on the following day(s):

05/15/2025, 05/22/2025

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this May 22, 2025

Notary



NOTICE TO THE PUBLIC

The public hearing for Fiscal Year 2025-2026 Budget for the Tonopah Library District will be held at 6:00 p.m., May 28, 2025, at the Tonopah Convention Center, 301 Brougner Avenue, Tonopah, Nevada. The Tentative Budget has been prepared on forms as prescribed by the Nevada State Department of Taxation and is available for public inspection at the Tonopah Town Office, 140 South Main Street, Tonopah, Nevada.

JW