

TONOPAH TOWN BOARD
BUDGET WORKSHOP MINUTES
February 25, 2022
Tonopah Convention Center
301 Brougner Avenue, Tonopah, NV 89049
9:00 A.M.

Chairman Don Kaminski brought the Tonopah Town Board Budget Workshop to order at 9:00 a.m. on February 25, 2022 and led in the Pledge of Allegiance.

The Tonopah Town Board recessed to the Tonopah Library District Board of Trustees at 9:55 a.m. and reconvened as the Tonopah Town Board at 10:22 a.m.

The Tonopah Town Board recessed at 11:00 a.m. and reconvened at 11:10 a.m.

Present:

Vice-Chairman Jerry Elliston
Clerk Marc Grigory
Member Duane Downing

Absent:

Member Zachary Newell

9 others were in attendance

1. Public Comment

None.

2. Budget Workshop: All Town/Tonopah Public Utilities Departments/ Funds for FY 2022/2023.

Cheri Harper with Tonopah Main Street with power point presentation, available upon request.

She gave a history of the organization. Update of prior and current events and revitalization of Downtown Tonopah.

Wolfe's Hardware sold.

39 sponsors.

2,300 followers after 2.5 years.

Thank you for the \$75,000 contribution over the past 3 years.

Their ask: "Your continued financial support to help our community grow stronger and better through a public-private partnership"

Great job on the slide show, per Chairman Kaminski.

Fire Chief Rob Elliott with his PSST fund wish list.

Would like to "sit" on the money to let it build but is concerned they may lose it if they don't use it. Ms. Braska stated she will check the NRS on that.

Some examples of possible purchases:

Technical rescue, confined space rescue equipment, estimated cost \$20,000

6 each enforcer 3 portable CAFS with accoutrements: \$19,788

Firefighting foam pre-mix 5 gallon/pallet: \$10,944

10" zipper/speed lace arctic grip tech rescue boots: \$5,749

Timaree Kosciak with Senior Nutrition.
\$35,000 deficit anticipated. Nye County, Tonopah Town and Project Council help contribute to the funding.
\$50,000 estimate for FY23 budget.
The Board is comfortable with keeping at \$65,000.
Ms. Kosciak thanked the Board for their continued support

Alan Metscher Director of Central Nevada Historical Society.
Museum request of funds for auxiliary generator
They have \$20,000 earmarked to spend on this. Deputy Town Clerk Jennifer Mills stated to the Board: according to the minutes of a budget workshop in 2020 they were allotted the \$20,000 for the generator.

Administrative Supervisor Rebecca Braska and Town Manager Joe Westerlund presented

TPU Budget:

Explanation of grant depreciation.
Arsenic debt and debt reserve; with the drillers paying we are covered until the end of July. Calculated on total usage.
Group insurance retiree insurance. Increase in the budget to allow.
Utility Supervisor Robert Herren formally introduced himself to the Board.
Fire hydrants change outs
Increase in fuel expenses
Some line items will be shown on the budget that were previously lumped under other line items. For example, longevity was lumped under salaries.
Currently ordering parts from eBay, as they are no longer available.
Water revenue:
Proposed budget: \$595,000
Sewer revenue:
Proposed budget: \$525,000
Projected water capital projects expense: \$235,500
Examples:
SCADA Upgrade: \$191,000
California and Bryan booster roofs: \$7,500
Chlorinator upgrade: undetermined
Sierra Vista valve: \$15,000
Powerline replacement: \$7,000
Field mapping GIS: \$15,000 (50/50 water/sewer)
Sewer capital projects expense: \$310,000
Examples:
SCADA Upgrade: \$40,000 (carry fwd from 21/22-unable to complete due supply chain issues
Reliner phase 4: \$200,000
Replace tank on Vemeer: \$10,000
GIS system: \$15,000 (50/50 water/sewer)
Vehicle-truck: \$45,000

Town Budget:

Breaking out longevity and overtime from salaries, was all lumped.

Job fair to be held at the Tonopah High School
Hope to get applications for the pool

Projected revenues:

Real Property Tax:
\$130,000 (down \$20,000 from 21/22)
Personal Property Tax:
\$15,000
Consolidated Tax:
\$400,000 (up \$100,000 from 21/22)

Pool:
\$16.63 for pool supervisor
Rate increase for lifeguards

Parks:
Geeting the rodent issue under control

Mining Park:
Decrease in budget by \$6,841

THMP host Jeff Martin addressed the Board:
Building and grounds maintenance line item will be used a little more.
8030 people last year
930+ people took some kind of tour
Upgrades for the visitors' center, lower restrooms and HVAC, Mr. Westerlund
pointed out this would be a capital project
Operational Stamp Mill in the Mizpah area
Electrical evaluation in the Mizpah hoist house
Community soiree 1st year, something bigger this year at night, with a band
Make sure electrical is up to code for this event
Look at freshening paint on Mizpah Complex
Floors visitor center, coating is coming off

Discussion:

New trencher for Town maintenance
Tourism and Events Coordinator Kat Galli is currently split 50/50 between Mining
Park and Convention Center now under her own budget

Convention Center:

Ms. Galli pointed out there is no budget represented for Reader board cost and KIBS KIBS is local and shouldn't be out of Ms. Galli's budget. The radio ads are geared for locals.

Ms. Braska stated she would add that

General Fund Capital Projects:

New scoreboards

\$25,000 approximate cost for 2 boards, no frills, electrical

Chairman Kaminski wants to see capital improvements at Rye Patch

Campground possible at Rye Patch for dry camp

Trees

Gold carts for maintenance to get around the parks

Tourism & Events Coordinator Kat Galli stated her budget is missing line items. She stated that she sent her budget details to Ms. Braska via email. Special revenue events went up, she would like to see that number lower. More events to be held at the plaza. Providing entertainment on our properties.

Discussion about pay COLA (Cost of living adjustment). 2019 was last raise, \$1 Vice Chairman Elliston suggested 10% due to current economy.

Discussion: if and when the economy is back to normal you can't take back the increase. Employees would expect this raise every year.

5% cola suggested by Mr. Westerlund. This will be included in the budget.

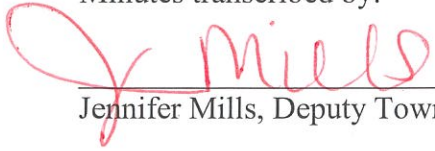
3. Public Comment

None.

4. Adjourn

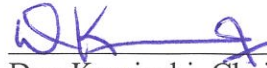
Meeting adjourned at 12:40 p.m.

Minutes transcribed by:

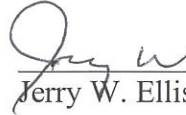


Jennifer Mills, Deputy Town Clerk

Approved:

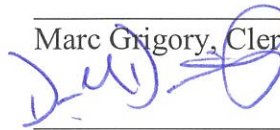


Don Kaminski, Chairman



Jerry W. Elliston, Vice-Chairman

Marc Grigory, Clerk



Duane Downing, Member

Zachary Newell, Member

Tonopah Town Board Budget Workshop Minutes

For meeting held:

February 25, 2022

Approved at meeting held:

May 11, 2022

TONOPAH LIBRARY BOARD OF TRUSTEES
BUDGET WORKSHOP MINUTES
February 25, 2022
Tonopah Convention Center
301 Brougner Avenue, Tonopah, NV 89049
9:00 A.M.

Chairman Duane Downing brought the Tonopah Library Board of Trustees budget workshop to order at 9:55 a.m.

Present:

Vice-Chairman Don Kaminski

Clerk Marc Grigory

Trustee Jerry Elliston

Trustee Zachary Newell

Absent:

Member Zachary Newell

9 others were in attendance

1. Public Comment

None.

2. Discussion

Library employee Mike Sain:

Computers are old and upgrades are not working anymore

This will be added to the budget.

Revenues:

Real property tax: \$185,000

Personal property: \$3,000

Expenditures:

Salaries are down; 21/22: \$94,568 22/23: \$90,000

Medicare and social security as well.

Travel: from \$7,500 down to \$3,000

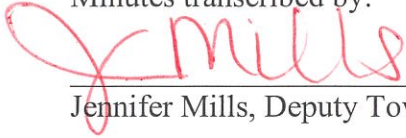
Book purchases: from \$15,000 to \$10,000

Capital outlay: \$600,000

3. Public Comment
None.

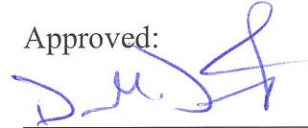
4. Adjourn
Meeting adjourned at 10:22 a.m.

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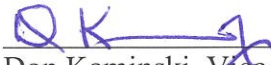


Jennifer Mills, Deputy Town Clerk

Approved:

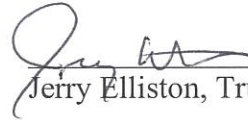


Duane Downing, Chairman



Don Kaminski, Vice-Chairman

Marc Grigory, Clerk



Jerry Elliston, Trustee

Zachary Newell, Trustee

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