

TONOPAH TOWN BOARD
BUDGET WORKSHOP MINUTES
March 26, 2021
Tonopah Convention Center
301 Brougner Avenue, Tonopah, NV 89049
8:00 A.M.

Tonopah Town Board Chairman Don Kaminski opened the meeting on March 26, 2021 at 8:02 a.m.

Chairman Don Kaminski led in the Pledge of Allegiance

Also present:

Clerk Marc Grigory

Member Duane Downing

Absent:

Member Zachary Newell

7 others were in attendance

The Tonopah Town Board recessed to the Tonopah Library District Board of Trustees at 9:59 a.m. and reconvened as the Tonopah Town Board at 11:01 a.m.

Recessed at 8:57 a.m.

Reconvene at 9:02 a.m.

1. Public Comment

None.

2. Budget Workshop; All Town/Tonopah Public Utilities Departments/ Funds for FY 2021/2022

Town:

Property Tax:

\$150,000

Murals:

\$14,562

Room Tax Grant:

\$28,000

Ms. Galli addressed the Board about waiving the website advertising fee and only charging out of town businesses.

Chairman Kaminski agreed with the suggestion.

This item to brought to the Board on a future agenda.

TPU:

Utility Manager Joe Westerlund with:

Water & Sewer Capital Projects

Sierra Vista valve - \$8000

Magnolia 6" line and new fire hydrant - \$200,000 needed for better fire suppression.

Expense from grant depreciation fund.

If all was spent we would still have an ending fund balance of \$884,000.

Capital projects fee \$2.50 per month per customer.

Phase 4 reliner project, hold off on this project. Mr. Westerlund wants to wait until

Pro Pipe has a trained crew so they can perform the job.

\$70,000 sucker trailer @ 9:22 a.m.

Purchase a small jetter trailer.

9:25

Ending fund balance: \$800,000

Town:

Transfer out from General Fund to these funds:

Capital - \$250,000

Tourism - \$125,000

Mural - \$5,000

\$3,255 for movies/12 months

Potential town capital projects purchases per Mr. Westerlund:

Portable sprinkler system \$3,000

Backhoe used for snow removal. Need one enclosed and heated. Suggested skid steer for \$57,000 (his preference)

Backhoe would run around \$68,000

Member Downing suggested compensation of \$1000/month for Mr. Westerlund and Ms. Mulkerns.

Ms. Mulkerns not comfortable with the gesture. Suggested hire a town manager.

Mr. Westerlund stated they are where they are due to the employees. Ms. Galli addressed the Board in favor of the increase.

Mr. Westerlund suggested a percentage increase for all employees.

Vice Chairman wants a market survey before he will approve any wage increase.

April 9th workshop was suggested to discuss proposed increase. For all positions. at 8:00 a.m.

3. Public Comment

Discussion of dirt hauled out to rodeo grounds.

Mr. Westerlund addressed the board regarding new material that sets up like concrete.

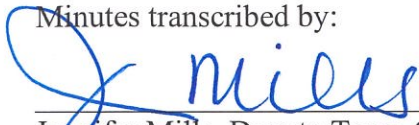
Could possibly be used on road leading to Star Gazing Park.

Vice Chairman Elliston stated it wasn't a very good product.

4. Adjourn

Meeting adjourned at 11:36 a.m.

Minutes transcribed by:

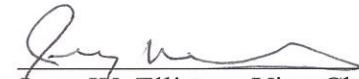


Jennifer Mills, Deputy Town Clerk

Approved:



Don Kaminski, Chairman



Jerry W. Elliston, Vice-Chairman



Marc Grigory, Clerk

Duane Downing, Member



Zachary Newell, Member

March 26, 2021 Tonopah Town Board Meeting Minutes
Approved May 26, 2021

TONOPAH LIBRARY BOARD OF TRUSTEES
BUDGET WORKSHOP MINUTES
March 26, 2021
Tonopah Convention Center
301 Brougner Avenue, Tonopah, NV 89049
8:15 A.M.

Tonopah Library Board of Trustees Chairman Duane Downing opened the budget workshop at 9:59 a.m. on March 26, 2021. The Chairman called for a recess at 9:59 and reconvened the meeting at 10:04 a.m.

Present:

Vice-Chairman Don Kaminski
Clerk Marc Grigory
Member Zachary Newell

7 others also in attendance

1. Public Comment
None.

2. Budget Workshop; All Tonopah Public Library funds for FY 2021/2022

Library Revenue and Expenditures

\$125,000 estimated to collect in property tax.

Total expenditures \$490,731

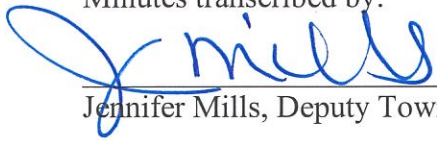
Acting librarian Dianne Ryals:

Discussion with Ricardo Ramirez about the Library displaying a banner on the carwash for \$150/month.

3. Public Comment
None.

4. Adjourn
Meeting adjourned at 11:01 a.m.

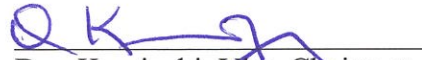
Minutes transcribed by:



Jennifer Mills, Deputy Town Clerk

Approved:

Duane Downing, Chairman




Don Kaminski, Vice-Chairman



Marc Grigory, Clerk



Jerry Elliston, Trustee



Zachary Newell, Trustee

March 26, 2021 Tonopah Library Board of Trustees Meeting Minutes
Approved May 26, 2021