

**TONOPAH TOWN BOARD**  
**BUDGET WORKSHOP MINUTES**  
February 19, 2021  
Tonopah Convention Center  
301 Brouger Avenue, Tonopah, NV 89049  
8:00 A.M.

Tonopah Town Board Chairman Don Kaminski opened the budget workshop at 8:00 a.m. on February 19, 2021.

Chairman Kaminski led in the pledge of allegiance.

The Tonopah Town Board recessed to the Tonopah Library District Board of Trustees at 8:39 a.m. and reconvened as the Tonopah Town Board at 9:19 a.m.

Present:

Vice-Chairman Jerry Elliston

Clerk Marc Grigory

Member Duane Downing

Member Zachary Newell

11 others also in attendance

Recess at 9:19 a.m.

Reconvened at 9:31 a.m.

Recess at 11:03 a.m.

Reconvened at 11:21 a.m.

1. Public Comment  
None.

2. Budget Workshop; All Town/Tonopah Public Utilities Departments/ Funds for FY 2021/2022.

Chairman Sandra Jones of Tonopah Main Street introduced Coordinator Tracy McCormick:

She thanked the Board for continued support and presented their plan for 2021 as well as recapped on 2020.

Replacing and adding planters, benches, reducing downtown vacancies, murals/monuments, etc.

Senior Nutrition Coordinator Timaree Koscik:

Thanked the Board for continued support.

She stated that 18 homebound meals are delivered daily to seniors.

Division of aging has yet to increase their grants. They are still working with the same dollar amounts per meal as has been for the last 10 years.

An anonymous donation of \$1000 was made to Senior Nutrition. Announced by Robert Elliott from anonymous donor on the phone during the meeting.

Fire Chief Rob Elliott presented his plan for PSST fund spending:

Items (all costs are estimates) on his "wish list":

7'x20' off road trailer – \$25,000

Polaris side by side w/firefighting capability - \$50,000

Hurts tool eDraulic 2 combo pkg - \$13,495

Deb Cobb with Project Magic thanked the Board for their continuing support.

### **Tentative budget amounts and discussions:**

#### **Town Revenues**

Sales tax have elevated possibly due to people having to stay at home because of COVID.

Court fees; allocation wasn't happening properly, Toni North told Ms. Mulkerns that has been remedied. The money goes to the jurisdiction in which the individual was ticketed.

Mining Park donations down this year, most likely due to COVID.

#### **Special Funds – PSST Funds**

Sheriff will be in next meeting to present their plan.

Tentatively speaking budget set at \$82,000 per sheriff/fire

Savannah will provide amounts.

#### **Town Expenditures**

##### **Administration:**

Salaries: \$179,857

Office supplies: \$11,000

Contracts: \$190,000

##### **Fire/Public Safety:**

Salaries: \$12,000

Vehicle repair/maint: \$103,000

##### **Mining Park:**

Salaries: \$135,263

Bldgs./grounds maint: \$25,000

##### **Convention Center:**

Contracts: \$4,200 (increased from \$900 due to Mimoworks internet bill)

Phone: \$3,500 (decreased from \$5000)

Discussion of transfer into the following from the general fund:

\$350,000 total into capital projects, murals, and tourism

## Tourism & Events

Ms. Galli gave a brief power point presentation of her job and her duties.

### 2021 Blacksmithing Classes

Student #	Fee	Income	Class #	Total	Income
beginner class	6	\$110.00		\$660.00	4
intermediate class	10	\$140.00		\$1,400.00	4
					\$8,240.00

85% of attendees come from out of town and spend 2 nights in Tonopah

54/64 attendees projected to spend 2 nights in Tonopah  
average overnight spending in Nevada Silver Trails is \$133 per person (a lot of attendees bring family)

54 x \$266 (revenue for local businesses, incl. taxes)

\$14,364.00

Total \$22,604.00

# Proposed Budget

Town of Tonopah

Department: Tourism/Events

21201-10-21-70-

Item	Code	BUDGET REQUEST	BUDGET REQUEST	BUDGET REQUEST
		2019-20	2020-21	2021-22
<b>Services &amp; Supplies</b>				
Operating Supplies	5311	\$ 2,000.00	\$ 3,000.00	\$ 6,000.00
Advertisement	5321	\$ 67,600.00	\$ 82,000.00	\$ 88,000.00
Printing	5321	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
Postage	5322	\$ 400.00	\$ -	\$ -
Telephone	5342	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Equip./Repair/Maint.	5354	\$ 3,900.00	\$ -	\$ -
Contracts/Prof. Fees	5361	\$ 11,000.00	\$ 25,000.00	\$ 27,000.00
<b>SUBTOTAL</b>		<b>\$ 88,000.00</b>	<b>\$ 114,100.00</b>	<b>\$ 125,100.00</b>
<b>TOTAL</b>		<b>\$ 88,000.00</b>	<b>\$ 114,100.00</b>	<b>\$ 125,100.00</b>

includes cost for exhibits, blacksmithing supplies \$3,000

promo items

cell phone & reader board

blacksmithing \$14,000  
Arts Festival \$3,000  
Photography Workshops \$1,500  
exhibits \$1,000  
Stargazing (Russ)?  
Mural \$5,000

Kat's travel & training; split between CC & THMP

Kat's office supplies; split between CC & THMP

**Advertising:**

Nevada Magazine	\$ 6,900.00	\$ 6,900.00	\$ 12,000.00
NV Magazine Monthly Newsletter	-	-	\$ 4,800.00
Annual Visitor Guide	\$ 5,500.00	\$ 5,500.00	\$ 8,500.00
Rides Guide	\$ 1,050.00	\$ -	\$ -
Big Map	\$ 1,345.00	\$ -	\$ -
True West	\$ 5,880.00	\$ -	\$ -
Golden Knights Yearbook	\$ 5,500.00	\$ 5,500.00	\$ -
NASA Special Edition	\$ 2,500.00	\$ -	\$ -
Sky & Telescope	\$ 6,980.00	\$ -	\$ -
Nevada Business Magazine	\$ 10,176.00	\$ 24,000.00	\$ 26,640.00
KIBS 1	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
KIBS 2	\$ 6,300.00	\$ 4,200.00	\$ 4,200.00
Facebook/Instagram Promotions/Events Promo	\$ 1,825.00	\$ 2,500.00	\$ 5,000.00
Facebook Event Promotions	\$ 1,000.00	\$ 2,000.00	\$ -
Tonopah Times	\$ 2,400.00	\$ 3,000.00	\$ 8,000.00
Flyer Printing	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
THS Game Posters & Pocket Schedule		\$ 4,131.00	\$ -
Contingency	\$ 5,444.00	\$ 5,469.00	\$ 5,760.00
Brochure Reprint		\$ 5,000.00	\$ 5,000.00
Mural Billboard Rental			\$ 3,000.00
Banners (regular replacement, possible additions)			\$ 4,000.00
<b>TOTAL</b>	<b>\$ 67,600.00</b>	<b>\$ 73,300.00</b>	<b>\$ 88,000.00</b>

all 4 issues (half page ads)

half page

full page

6/12 issues

half page

6/12 issues

all 12 issues (open rate: \$44,640)

or \$10,176 for 4/12 issues

monthly, events

monthly, attractions

weekly 1/6 ad

Qualifying expenses for grant funding from Travel Nevada

\$ 33,950.00 \$ 32,370.00

if there are grants for FY 22

Social Media Management: FB, Twitter, IG

- \$ 38,400.00

Ad Campaign Design print & digital

\$ 8,700.00 \$ 8,700.00

**Revenue**

FY 19/20 FY 20/21 FY 21/22  
\$ 1,800.00 \$ 4,000.00 \$ 4,000.00

Ghost Walks (40 part. X 3 events)

\$ 1,200.00 \$ 1,200.00

Blacksmithing Interm. Classes (10 part. X 4 events)

\$ 2,000.00 \$ 5,600.00

Blacksmithing Beg. Classes (6 part. X 4 events)

- \$ 2,640.00

Photography Workshops (10 part. X 2 events)

\$ 600.00 \$ 1,000.00

Art Classes (10 part. X 2 events)

\$ 200.00 \$ -

Free: Movies, Star Parties, Arts Festival

### **WATER EXPENDITURES**

Salaries Admin: \$44,737

OPEB: \$15,000

Salaries Maint: \$145,436

Safety Supplies: \$5,000

Fuel: \$15,000 (decreased from \$11,750)

Gen Insurance: \$15,000 (increased by \$5000)

Permit Fees: \$16,000 (increase by \$7500)

### **SEWER REVENUES AND EXPENDITURES**

Salaries Admin: \$83,571

Salaries Maint: \$176,458 (increased from \$148,045)

General Insurance: \$15,000 (increased by \$5000)

Revenue - Sewer Chgs for Service: \$500,000 (increased from \$489,061)

#### 3. Public Comment

Chairman Kaminski announced:

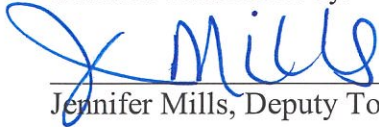
Sunday at 2:00 p.m. Jim Butler Committee meeting at El Marques

CERT meeting March 3 at 6:00 p.m. at Convention Center

#### 4. Adjourn

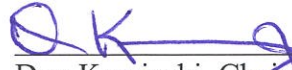
Meeting adjourned at 12:11 p.m.

Minutes transcribed by:

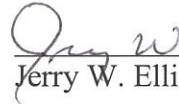


Jennifer Mills, Deputy Town Clerk

Approved:



Don Kaminski, Chairman

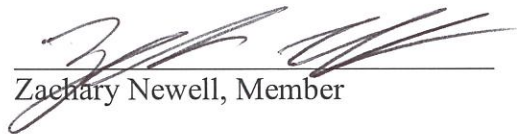


Jerry W. Elliston, Vice-Chairman



Marc Grigory, Clerk

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Duane Downing, Member



Zachary Newell, Member

February 19, 2021 Tonopah Town Board Meeting Minutes  
Approved May 26, 2021

**TONOPAH LIBRARY BOARD OF TRUSTEES**  
**BUDGET WORKSHOP MINUTES**  
**February 19, 2021**  
**Tonopah Convention Center**  
**301 Brougner Avenue, Tonopah, NV 89049**  
**8:15 A.M.**

Tonopah Library Board of Trustees Chairman Duane Downing opened the budget workshop at 8:39 a.m. on February 19, 2021.

Present:

Vice-Chairman Don Kaminski

Clerk Marc Grigory

Member Zachary Newell

11 others also in attendance

1. Public Comment

None.

2. Budget Workshop; All Tonopah Public Library funds for FY 2021/2022.

Acting librarian Diann Ryals:

Possible grant for tablets that people can download books and check/sign out.

Trustee Elliston inquired if money is in the budget to purchase devices now, yes, replied Ms. Mulkerns.

**Library Revenues and Expenditures**

Property Taxes: \$125,000

Total projected revenue \$309,630

Salaries: \$89,354 (increased from \$74,731)

Total projected expenditures \$237,346

Projected ending balance \$72,284

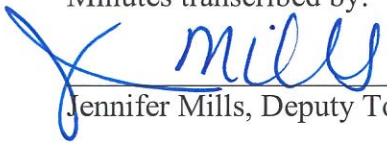
3. Public Comment

None.

4. Adjourn

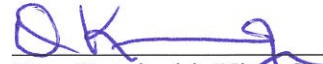
Meeting adjourned at 9:19 a.m.

Minutes transcribed by:

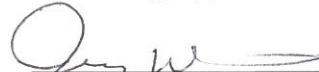
  
Jennifer Mills, Deputy Town Clerk


Approved:

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Duane Downing, Chairman

  
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Don Kaminski, Vice-Chairman

  
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Marc Grigory, Clerk

  
\_\_\_\_\_  
Jerry Elliston, Trustee

  
\_\_\_\_\_  
Zachary Newell, Trustee

February 19, 2021 Tonopah Library Board of Trustees Meeting Minutes  
Approved May 26, 2021