



Tonopah Library District

Post Office Box 449
Tonopah, Nevada 89049
(775) 482-3374

Nevada Department of Taxation
3850 Arrowhead Dr., 2nd Floor
Carson City, NV 89706

Tonopah Library District herewith submits the **FINAL** budget for the
fiscal year ending June 30, 2026

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$183,954.00.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$464,600.00.
0 proprietary funds with estimated expenses of 0.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Rebecca A. Braska
(Print Name)
Administrative Supervisor
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: _____

Dated: _____

Phone: (775) 482-6336

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 28, 2025 @ 6:00 pm

Publication Date: May 16 & 23, 2025

Place: Tonopah Convention Center
301 Brougner Avenue
Tonopah, NV 89049

**TONOPAH LIBRARY DISTRICT
FISCAL YEAR 25-26
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR 6/30/2024	ESTIMATED CURRENT YEAR 6/30/2025	BUDGET YEAR 6/30/2026
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	2.5	2.5	2.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.5	2.5	2.5

POPULATION (AS OF JULY 1)	2493	2722	2851
SOURCE OF POPULATION ESTIMATE*	NV State Demographer	NV State Demographer	NV State Demographer
Assessed Valuation (Secured and Unsecured Only)	178,982,362	126,739,914	126,391,761
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2000	0.2000	0.2000

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2025-26

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.3078	126,391,761	2,916,869	0.2000	252,413	19,076	183,954
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0020		2,479				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0020	0	2,479	0.2000			
M. SUBTOTAL A, C, L	2.3098	126,391,761	2,919,348		252,413	19,076	183,954
N. Debt							
O. TOTAL M AND N	2.3098	126,391,761	2,919,348	0.2000	252,413	19,076	183,954

TONOPAH LIBRARY DISTRICT
 (Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2026

Budget Summary for

TONOPAH LIBRARY DISTRICT

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Tonopah Library District 41101	228,739	5,379	183,954	0.2000	3,700			421,772
Capital Projects Fund 41401	310,725				1,000			311,725
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	539,464	5,379	183,954		4,700	0	0	733,497
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2026

Budget Summary for TONOPAH LIBRARY DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Tonopah Library District 41101		90,000	11,200	88,400	10,000			222,172	421,772
Capital Projects Fund 41401		0	0	0	265,000			46,725	311,725
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		90,000	11,200	88,400	275,000	0	0	268,897	733,497

* FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

** Include Debt Service Requirements in this column

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	127,180	100,000	95,000	183,954
Subtotal Taxes	127,180	100,000	95,000	183,954
INTERGOVERNMENTAL				
Grants	1,852	1,500	2,000	2,000
Consolidated Tax	5,444	5,448	5,379	5,379
Subtotal Intergovernmental	7,296	6,948	7,379	7,379
CHARGES FOR SERVICE				
Copies	1,507	800	500	500
Subtotal Charges for Service	1,507	800	500	500
FINES & FORFEITURES				
Book Fines	328	500	500	500
Subtotal Fines & Forfeitures	328	500	500	500
Miscellaneous				
Investment Income	11,258	0	0	0
Donations	1,578	1,000	500	500
Other	149	500	200	200
Subtotal Miscellaneous	12,985	1,500	700	700
SUBTOTAL REVENUE ALL SOURCES	149,296	109,748	104,079	193,033
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE	257,986	280,991	228,739	228,739
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	257,986	280,991	228,739	228,739
TOTAL AVAILABLE RESOURCES	407,282	390,739	332,818	421,772

TONOPAH LIBRARY DISTRICT

(Local Government)

FUND: TONOPAH LIBRARY DISTRICT GENERAL FUND

<u>EXPENDITURES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
CULTURAL & RECREATION				
Salaries & Wages	71,041	80,000	90,000	90,000
Employee Benefits	13,234	18,500	11,200	11,200
Services & Supplies	33,948	53,500	88,400	88,400
Capital Outlay	8,068	10,000	10,000	10,000
Subtotal	126,291	162,000	199,600	199,600
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	280,991	228,739	133,218	222,172
TOTAL COMMITMENTS & FUND BALANCE	407,282	390,739	332,818	421,772

TONOPAH LIBRARY DISTRICT

(Local Government)

FUND: **TONOPAH LIBRARY DISTRICT GENERAL FUND**

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26 (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Investment Income (Gain/Loss)	12,532	1,000	1,000	1,000
Subtotal	12,532	1,000	1,000	1,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		0	0	0
BEGINNING FUND BALANCE	297,193	309,725	310,725	310,725
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	297,193	309,725	310,725	310,725
TOTAL RESOURCES	309,725	310,725	311,725	311,725
EXPENDITURES				
Capital Outlay	0	0	265,000	265,000
Subtotal	0	0	265,000	265,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	309,725	310,725	46,725	46,725
TOTAL COMMITMENTS & FUND BALANCE	309,725	310,725	311,725	311,725

TONOPAH LIBRARY DISTRICT
(Local Government)

FUND: CAPITAL PROJECTS FUND 41401

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

1. Activity:	None	_____
2. Funding Source:		_____
3. Transportation	\$	_____
4. Lodging and meals	\$	_____
5. Salaries and Wages	\$	_____
6. Compensation to lobbyists	\$	_____
7. Entertainment	\$	_____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	_____
Total	\$	<u>_____</u> -

Entity: **TONOPAH LIBRARY DISTRICT**

Budget Year 2025-2026

**SCHEDULE OF EXISTING CONTRACTS
BUDGET YEAR 2025-2026**

Local Government: Tonopah Library District
Contact: Becky Braska
E-mail Address: bbraska@tonopahnevada.com
Daytime Telephone: (775) 482-6336

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	Daniel C. McArthur, LLC	7/1/2025	6/30/2026	\$8,000	\$8,000	Annual Audit Financial Statements
2	NPAIP/PACT	7/1/2025	6/30/2026	\$10,000	\$10,000	General Insurance Services
3	Nevada Library Cooperative	7/1/2025	6/30/2026	\$5,000	\$5,500	Nevada State Library, Archives & Public Records
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$23,000	\$23,500	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS
BUDGET YEAR 2025-26**

Local Government: Tonopah Library District
Contact: Becky Braska
E-mail Address: bbraska@tonopahnevada.com
Daytime Telephone: (775) 482-6336

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.