Tonopah Library District

Post Office Box 449
Tonopah, Nevada 89049
(775) 482-3374

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Tonopah Library District herewith submits the **FINAL** budget for the fiscal year ending **June 30, 2024**

This budget contains **1** funds, including Debt Service, requiring property tax revenues totaling $ **102,792**

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains **2** governmental fund types with estimated expenditures of $ **441,800** and **0** proprietary funds with estimated expenses of $ **0**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Rebecca Braska
(Print Name)
Administrative Supervisor
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed:

Dated: **24-May-23**

Phone: **775-482-6336**

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by Docusign is acceptable)

SCHEDULED PUBLIC HEARING:
(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: **May 24, 2023 @ 6:00 p.m.**

Publication Date: **Msy 11 & 18, 2023**

Place: **Tonopah Convention Center**
301 Brougher Avenue, Tonopah, Nevada 89049

TONOPAH LIBRARY DISTRICT
2023-2024 FISCAL BUDGET

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/22	ESTIMATED CURRENT YEAR YEAR 06/30/23	BUDGET YEAR YEAR 06/30/24
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	**2.5**	**2.5**	**2.5**
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	**2.5**	**2.5**	**2.5**

POPULATION (AS OF JULY 1)	1823	2170	2493
SOURCE OF POPULATION ESTIMATE*	Nevada State Demographer	Nevada State Demographer	Nevada State Demographer
Assessed Valuation (Secured and Unsecured Only)	235,416,073	86,684,996	178,982,362
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	**235,416,073**	**86,684,996**	**178,982,362**
TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2000	0.2000	0.2000

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2023-2024

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	2.3078	178,982,362	4,130,555	0.2000	357,965	255,173	102,792
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXX		
VOTER APPROVED: C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0010	178,982,362	1,820				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0010	178,982,362	1,820				
M. SUBTOTAL A, C, L	2.3088	178,982,362	4,132,375				
N. Debt							
O. TOTAL M AND N	2.3088	178,982,362	4,132,375				

TONOPAH LIBRARY DISTRICT
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for **TONOPAH LIBRARY DISTRICT**
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Tonopah Library District General Fund 41101	211,942	5,551	102,792	2.0000	4,300	-	-	324,585
Capital Projects Fund 41401	288,907	-	-	-	-	-	-	288,907
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	**500,849**	**5,551**	**102,792**	**2.0000**	**4,300**	-	-	**613,492**
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX	**5,551**	**102,792**	**2.0000**	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for **TONOPAH LIBRARY DISTRICT**
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Tonopah Library District General Fund 41101	-	80,000	19,300	52,500	10,000	-	-	162,786	324,586
Capital Projects Fund 41401		-	-	-	280,000	-	-	-	280,000
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		**80,000**	**19,300**	**52,500**	**290,000**	**-**	**-**	**162,786**	**604,586**

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column
***** Capital Outlay must agree with CIP.**

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) BUDGET YEAR ENDING 6/30/24 TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
Property Tax	99,389	102,000	102,793	102,793
Subtotal Taxes	**99,389**	**102,000**	**102,793**	**102,793**
INTERGOVERNMENTAL				
Grants		1,818	1,500	1,500
Consolidated Tax	5,237	5,449	5,551	5,551
Subtotal Intergovernmental	**5,237**	**7,267**	**7,051**	**7,051**
CHARGES FOR SERVICES				
Copies	771	1,000	800	800
Subtotal Charges for Services	**771**	**1,000**	**800**	**800**
FINES & FORFEITURES				
Book Fines	70	500	500	500
Subtotal Fines & Forfeitures	**70**	**500**	**500**	**500**
MISCELLANEOUS				
Investment Income	(9,627)	(1,700)	0	0
Donations	1,237	3,800	1,000	1,000
Other	1,703	500	500	500
Subtotal Miscellaneous	**(6,687)**	**2,600**	**1,500**	**1,500**
SUBTOTAL REVENUE ALL SOURCES	**98,780**	**113,367**	**112,644**	**112,644**
OTHER FINANCING SOURCES				
Transfers In (Schedule T)	0	0	0	0
Proceeds of Long-term Debt	0	0	0	0
Other	0	0	0	0
SUBTOTAL REVENUE ALL SOURCES	0	0	0	0
BEGINNING FUND BALANCE	**262,050**	**239,917**	**211,942**	**211,942**
Prior Period Adjustments	0	0	0	0
Residual Equity Transfer	0	0	0	0
TOTAL BEGINNING FUND BALANCE	**262,050**	**239,917**	**211,942**	**211,942**
TOTAL AVAILABLE RESOURCES	**360,830**	**353,284**	**324,586**	**324,586**

TONOPAH LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	(4) FINAL APPROVED
CULTURAL & RECREATION				
LIBRARIES				
Salaries & Wages	65,128	75,000	80,000	80,000
Employee Benefits	16,781	19,461	19,300	19,300
Services & Spplies	25,718	41,881	52,500	52,500
Capital Outlay	13,286	5,000	10,000	10,000
Subtotal	**120,913**	**141,342**	**161,800**	**161,800**
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)			-	-
	-	-		
ENDING FUND BALANCE	**239,917**	**211,942**	**162,786**	**162,786**
TOTAL COMMITMENTS & FUND BALANCE	**360,830**	**353,284**	**324,586**	**324,586**

TONOPAH LIBRARY DISTRICT
(Local Government)

FUND: **SCHEDULE B-13 GENERAL FUND**

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) BUDGET YEAR ENDING 06/30/24 TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
Investment Income	(27,932)	(10,000)	-	-
Subtotal	(27,932)	(10,000)	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	334,632	306,700	288,907	288,907
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	334,632	306,700	288,907	288,907
TOTAL RESOURCES	306,700	296,700	288,907	288,907
EXPENDITURES				
Capital Expenditures	-	7,793	280,000	280,000
Subtotal	-	7,793	280,000	280,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	306,700	288,907	8,907	8,907
TOTAL COMMITMENTS & FUND BALANCE	306,700	296,700	288,907	288,907

TONOPAH LIBRARY DISTRICT
(Local Government)

FUND: CAPITAL PROJECTS

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2023-2024

Local Government: TONOPAH LIBRARY DISTRICT
Contact: Rebecca Braska
E-mail Address: bbraska@tonopahnevada.com
Daytime Telephone: (775) 482-6336

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	Daniel C.McArthur, LLC	7/1/2023	6/30/2024	$ 4,000	$ 4,000	Annual Audit Financial Statements
2	NPAIP/PACT	7/1/2023	6/30/2024	$ 5,000	$ 5,500	General Insurance Services
3	Nevada Library Cooperative	7/1/2023	6/30/2024	$ 4,000	$ 4,000	Nevada State Library, Archives & Public Records Coop
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			$ 13,000	$ 13,500	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2023-2024

Local Government: TONOPAH LIBRARY DISTRICT
Contact: Rebecca Braska
E-mail Address: bbraska@tonopahnevada.com
Daytime Telephone: (775) 482-6336

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

PROOF OF PUBLICATION

STATE OF NEVADA)
COUNTY OF NYE) SS:

TOWN OF TONOPAH
PO BOX 151
TONOPAH NV 89049-0151

Account # **22236**
Ad Number **0001233405**

Suzanne Cochrell, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper regularly issued, published and circulated in the Town of Tonopah, County of Nye, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Tonopah Times-Bonanza & Goldfield News in 2 edition(s) of said newspaper issued from 05/11/2023 to 05/18/2023, on the following days:

05 / 11 / 23
05 / 18 / 23 Library Budget 23-24

NOTICE OF PUBLIC HEARING

The Tonopah Library District Board of Trustees will hold a Public Hearing for the **Fiscal Year 23-24 Budget for the Tonopah Library District**, 6:00 p.m., May 24, 2023, at the Tonopah Convention Center, 301 Brougher Avenue, Tonopah, Nevada 89049. The Tentative Budget has been prepared on forms as prescribed by the Nevada State Department of Taxation and is available for public inspection at the Tonopah Town Office, 140 South Main Street, Tonopah, Nevada.

/S/ ______________________
LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 18th day of May, 2023

Notary ______________________

FAYE ELIZABETH BURDZINSKI
NOTARY PUBLIC
STATE OF NEVADA
APPT. NO. 21-1194-14
My Appointment Expires 11/2025