



# Tonopah Library District

167 Central Street  
Post Office Box 449-  
Tonopah, Nevada 89049

Telephone: (775) 482-3374  
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tonopahlibrary@hotmail.com

May 26, 2022

Evelyn Barragan  
Department of Taxation  
Local Government Finance  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Re: Fiscal Year 2022-2023  
Tonopah Library District  
Final Budget

Dear Evelyn:

Please find enclosed two copies of the Fiscal Year 2022-2023 Final Budget for the Tonopah Library District, adopted by the Tonopah Library District Board of Trustees after the Public Hearing held during their regular meeting May 25, 2022.

If you have any questions, please feel free to contact me at (775) 482-6643 or by email at [bbraska@tonopahnevada.com](mailto:bbraska@tonopahnevada.com). Thank you.

Sincerely,

Rebecca A. Braska  
Administrative Supervisor  
Town of Tonopah

Enc.

cc: Nye County Clerk  
Nye County Comptroller  
Tonopah Deputy Town Clerk

# Tonopah Library District

Post Office Box 449  
Tonopah, Nevada 89049  
(775) 482-3374

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Tonopah Library District herewith submits the FINAL budget for the  
fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$53,219

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$612,055  
and 0 proprietary funds with estimated expenses of 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Rebecca A. Braska  
(Print Name)  
Administrative Supervisor  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: Rebecca Braska

Dated: May 25, 2022

Phone: (775) 482-6643

## APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget  
(Signature by DocuSign is acceptable)

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

## SCHEDULED PUBLIC HEARING:

(Must be held from May 16, 2022 to May 31, 2022 this year)

Date and Time: 5/25/22 6:00 PM

Publication Date: 5/19/2022

Place: Tonopah Convention Center, 301 Brougner Avenue, Tonopah, Nevada 89049

TONOPAH LIBRARY DISTRICT  
2022-2023 FISCAL BUDGET INDEX

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TONOPAH LIBRARY DISTRICT  
2022-2023  
FISCAL BUDGET MESSAGE

TONOPAH LIBRARY DISTRICT

The Tonopah Library District Budget reflects ad valorem tax revenues based on a tax rate of 2.3078

Current population figures are from the Nevada Department of Taxation, which indicates a decrease in the population from 2163 to 1823.

Ending fund balances for all funds are deemed necessary for the operation of those funds in FY 2022-2023.

**FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION**

|                                                 | ACTUAL<br>PRIOR YEAR<br>YEAR 06/30/21 | ESTIMATED<br>CURRENT YEAR<br>YEAR 06/30/22 | BUDGET YEAR<br>YEAR 06/30/23 |
|-------------------------------------------------|---------------------------------------|--------------------------------------------|------------------------------|
| General Government                              |                                       |                                            |                              |
| Judicial                                        |                                       |                                            |                              |
| Public Safety                                   |                                       |                                            |                              |
| Public Works                                    |                                       |                                            |                              |
| Sanitation                                      |                                       |                                            |                              |
| Health                                          |                                       |                                            |                              |
| Welfare                                         |                                       |                                            |                              |
| Culture and Recreation                          | 2.5                                   | 2.5                                        | 2.5                          |
| Community Support                               |                                       |                                            |                              |
| <b>TOTAL GENERAL GOVERNMENT</b>                 | <b>2.5</b>                            | <b>2.5</b>                                 | <b>2.5</b>                   |
| Utilities                                       |                                       |                                            |                              |
| Hospitals                                       |                                       |                                            |                              |
| Transit Systems                                 |                                       |                                            |                              |
| Airports                                        |                                       |                                            |                              |
| Other                                           |                                       |                                            |                              |
| <b>TOTAL</b>                                    | <b>2.5</b>                            | <b>2.5</b>                                 | <b>2.5</b>                   |
| <b>POPULATION (AS OF JULY 1)</b>                | <b>2163</b>                           | <b>1823</b>                                | <b>2170</b>                  |
| <b>SOURCE OF POPULATION ESTIMATE*</b>           | Nevada State<br>Demographer           | Nevada State<br>Demographer                | Nevada State<br>Demographer  |
| Assessed Valuation (Secured and Unsecured Only) | 238,517,141                           | 235,416,073                                | 86,684,996                   |
| Net Proceeds of Mines                           |                                       |                                            |                              |
| <b>TOTAL ASSESSED VALUE</b>                     | <b>238,517,141</b>                    | <b>235,416,073</b>                         | <b>86,684,996</b>            |
| <b>TAX RATE</b>                                 |                                       |                                            |                              |
| General Fund                                    | 0.2000                                | 0.2000                                     | 0.2000                       |
| Special Revenue Funds                           |                                       |                                            |                              |
| Capital Projects Funds                          |                                       |                                            |                              |
| Debt Service Funds                              |                                       |                                            |                              |
| Enterprise Fund                                 |                                       |                                            |                              |
| Other                                           |                                       |                                            |                              |
| <b>TOTAL TAX RATE</b>                           | <b>0.2000</b>                         | <b>0.2000</b>                              | <b>0.2000</b>                |

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

**TONOPAH LIBRARY DISTRICT**  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

## PROPERTY TAX RATE AND REVENUE RECONCILIATION

|                                                                    | (1)    | (2)        | (3)       | (4)    | (5)                | (6)       | (7)    |
|--------------------------------------------------------------------|--------|------------|-----------|--------|--------------------|-----------|--------|
| OPERATING RATE:                                                    |        |            |           |        |                    |           |        |
| A. PROPERTY TAX Subject to Revenue Limitations                     | 2.3078 | 86,684,996 | 2,000,516 | 2.0000 | 1,733,700          | 1,680,481 | 53,219 |
| B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines |        |            |           |        | XXXXXXXXXXXXXXXXXX |           |        |
| VOTER APPROVED:                                                    |        |            |           |        |                    |           |        |
| C. Voter Approved Overrides                                        |        |            |           |        |                    |           |        |
| LEGISLATIVE OVERRIDES                                              |        |            |           |        |                    |           |        |
| D. Accident Indigent (NRS 428.185)                                 |        |            |           |        |                    |           |        |
| E. Indigent (NRS 428.285)                                          |        |            |           |        |                    |           |        |
| F. Capital Acquisition (NRS 354.59815)                             |        |            |           |        |                    |           |        |
| G. Youth Services Levy (NRS 62B.150, 62B.160)                      |        |            |           |        |                    |           |        |
| H. Legislative Overrides                                           |        |            |           |        |                    |           |        |
| I. SCRT Loss (NRS 354.59813)                                       | 0.0015 | 86,684,996 | 1,300     | 0.0015 | 1,300              |           |        |
| J. Other:                                                          |        |            |           |        |                    |           |        |
| K. Other:                                                          |        |            |           |        |                    |           |        |
| L. SUBTOTAL LEGISLATIVE OVERRIDES                                  | 0.0015 | 86,684,996 | 1,300     | 0.0015 | 1,300              |           |        |
| M. SUBTOTAL A, C, L                                                | 2.3093 | 86,684,996 | 2,001,817 | 2.0015 |                    |           |        |
| N. Debt                                                            |        |            |           |        |                    |           |        |
| O. TOTAL M AND N                                                   | 2.3093 | 86,684,996 | 2,001,817 | 2.0015 | 1,733,700          | 1,680,481 | 53,219 |

## TONOPAH LIBRARY DISTRICT

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

**TONOPAH LIBRARY DISTRICT**  
(Local Government)

| <b>GOVERNMENTAL FUNDS AND<br/>EXPENDABLE TRUST FUNDS</b> | <b>FUND NAME</b>                                            | <b>BEGINNING<br/>FUND<br/>BALANCES<br/>0</b> | <b>CONSOLIDATED<br/>TAX REVENUE<br/>(2)</b> | <b>PROPERTY<br/>TAX<br/>REQUIRED<br/>(3)</b> | <b>TAX<br/>RATE<br/>(4)</b> | <b>OTHER<br/>REVENUE<br/>(5)</b> | <b>OTHER<br/>FINANCING<br/>SOURCES<br/>OTHER THAN<br/>TRANSFERS<br/>IN<br/>(6)</b> | <b>OPERATING<br/>TRANSFERS IN<br/>(7)</b> | <b>TOTAL<br/>(8)</b> |
|----------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------|---------------------------------------------|----------------------------------------------|-----------------------------|----------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|----------------------|
|                                                          | Tonopah Library District General Fund                       | 89,954                                       | 5,449                                       | 53,219                                       | 2.0000                      | 4,500                            | 0                                                                                  | 0                                         | 153,122              |
|                                                          | Capital Projects                                            | 458,933                                      | 0                                           |                                              |                             |                                  |                                                                                    | 0                                         | 458,933              |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          | <b>DEBT SERVICE</b>                                         |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          | Subtotal Governmental Fund Types,<br>Expendable Trust Funds | 548,887                                      | 5,449                                       | 53,219                                       | 2.0000                      | 4,500                            | 0                                                                                  | 0                                         | 612,055              |
|                                                          | <b>PROPRIETARY FUNDS</b>                                    |                                              |                                             |                                              |                             |                                  |                                                                                    |                                           |                      |
|                                                          |                                                             | XXXXXXXXXX                                   |                                             |                                              |                             | XXXXXXXXXX                       | XXXXXXXXXXXXX                                                                      | XXXXXXXXXXXXX                             | XXXXXXXXXXXXX        |
|                                                          |                                                             | XXXXXXXXXXXXX                                |                                             |                                              |                             | XXXXXXXXXXXXX                    | XXXXXXXXXXXXX                                                                      | XXXXXXXXXXXXX                             | XXXXXXXXXXXXX        |
|                                                          |                                                             | XXXXXXXXXXXXX                                |                                             |                                              |                             | XXXXXXXXXXXXX                    | XXXXXXXXXXXXX                                                                      | XXXXXXXXXXXXX                             | XXXXXXXXXXXXX        |
|                                                          |                                                             | XXXXXXXXXXXXX                                |                                             |                                              |                             | XXXXXXXXXXXXX                    | XXXXXXXXXXXXX                                                                      | XXXXXXXXXXXXX                             | XXXXXXXXXXXXX        |
|                                                          |                                                             | XXXXXXXXXXXXX                                |                                             |                                              |                             | XXXXXXXXXXXXX                    | XXXXXXXXXXXXX                                                                      | XXXXXXXXXXXXX                             | XXXXXXXXXXXXX        |
|                                                          | Subtotal Proprietary Funds                                  | XXXXXXXXXXXXX                                |                                             |                                              |                             | XXXXXXXXXXXXX                    | XXXXXXXXXXXXX                                                                      | XXXXXXXXXXXXX                             | XXXXXXXXXXXXX        |
|                                                          | <b>TOTAL ALL FUNDS</b>                                      | XXXXXXXXXXXXX                                |                                             |                                              |                             | XXXXXXXXXXXXX                    | XXXXXXXXXXXXX                                                                      | XXXXXXXXXXXXX                             | XXXXXXXXXXXXX        |

Budget For Fiscal Year Ending June 30, 2023

### Budget Summary for

**TONOPAH LIBRARY DISTRICT**  
(Local Government)

| GOVERNMENTAL FUNDS AND<br>EXPENDABLE TRUST FUNDS            | FUND NAME             | * | SALARIES<br>AND<br>WAGES<br>(1) | EMPLOYEE<br>BENEFITS<br>(2) | SERVICES,<br>SUPPLIES<br>AND<br>OTHER<br>CHARGES<br>**<br>(3) | CAPITAL<br>OUTLAY<br>***<br>(4) | CONTINGENCIES<br>AND USES<br>OTHER THAN<br>OPERATING<br>TRANSFERS<br>OUT<br>(5) | OPERATING<br>TRANSFERS<br>OUT<br>(6) | ENDING FUND<br>BALANCES<br>(7) | TOTAL<br>(8) |
|-------------------------------------------------------------|-----------------------|---|---------------------------------|-----------------------------|---------------------------------------------------------------|---------------------------------|---------------------------------------------------------------------------------|--------------------------------------|--------------------------------|--------------|
|                                                             | GENERAL FUND          | - | 80,000                          | 20,441                      | 47,681                                                        | 5,000                           | 0                                                                               | 0                                    | 0                              | 153,122      |
|                                                             | CAPITAL PROJECTS FUND | C | 0                               | 0                           | 0                                                             | 458,933                         | 0                                                                               | 0                                    | 0                              | 458,933      |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
|                                                             |                       |   |                                 |                             |                                                               |                                 |                                                                                 |                                      |                                |              |
| TOTAL GOVERNMENTAL FUND TYPES<br>AND EXPENDABLE TRUST FUNDS |                       |   | 80,000                          | 20,441                      | 47,681                                                        | 463,933                         | 0                                                                               | 0                                    | 0                              | 612,055      |

\* FUND TYPES:

- R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

**\*\* Include Debt Service Requirements in this column**

\*\*\* Capital Outlay must agree with CIP.

| REVENUES                                | (1)                                      | (2)                                              | (3) (4)<br>BUDGET YEAR ENDING 06/30/23 |                   |
|-----------------------------------------|------------------------------------------|--------------------------------------------------|----------------------------------------|-------------------|
|                                         | ACTUAL PRIOR<br>YEAR ENDING<br>6/30/2021 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/2022 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| <b>TAXES</b>                            |                                          |                                                  |                                        |                   |
| Property Tax                            | 162,810                                  | 205,382                                          | 53,219                                 | 53,219            |
| <b>Subtotal Taxes</b>                   | <b>162,810</b>                           | <b>205,382</b>                                   | <b>53,219</b>                          | <b>53,219</b>     |
| <b>INTERGOVERNMENTAL</b>                |                                          |                                                  |                                        |                   |
| Grants                                  | 1,307                                    | 0                                                | 1,500                                  | 1,500             |
| Consolidated Tax                        | 4,747                                    | 3,000                                            | 5,449                                  | 5,449             |
| <b>Subtotal Intergovernmental</b>       | <b>6,054</b>                             | <b>3,000</b>                                     | <b>6,949</b>                           | <b>6,949</b>      |
| <b>CHARGES FOR SERVICES</b>             |                                          |                                                  |                                        |                   |
| Copies                                  | 463                                      | 1,000                                            | 1,000                                  | 1,000             |
| <b>Subtotal Charges for Services</b>    | <b>463</b>                               | <b>1,000</b>                                     | <b>1,000</b>                           | <b>1,000</b>      |
| <b>FINES &amp; FORFEITURES</b>          |                                          |                                                  |                                        |                   |
| Book Fines                              | 145                                      | 500                                              | 500                                    | 500               |
| <b>Subtotal Fines &amp; Forfeitures</b> | <b>145</b>                               | <b>500</b>                                       | <b>500</b>                             | <b>500</b>        |
| <b>MISCELLANEOUS</b>                    |                                          |                                                  |                                        |                   |
| Investment Income                       | (1,145)                                  | 200                                              | 0                                      | 0                 |
| Donations                               | 539                                      | 500                                              | 1,000                                  | 1,000             |
| Other                                   | 250                                      | 200                                              | 500                                    | 500               |
| <b>Subtotal Miscellaneous</b>           | <b>(356)</b>                             | <b>900</b>                                       | <b>1,500</b>                           | <b>1,500</b>      |
| <b>SUBTOTAL REVENUE ALL SOURCES</b>     | <b>169,116</b>                           | <b>210,782</b>                                   | <b>63,168</b>                          | <b>63,168</b>     |
| <b>OTHER FINANCING SOURCES</b>          |                                          |                                                  |                                        |                   |
| Transfers In (Schedule T)               | 0                                        | 0                                                | 0                                      | 0                 |
| Proceeds of Long-term Debt              | 0                                        | 0                                                | 0                                      | 0                 |
| Other                                   | 0                                        | 0                                                | 0                                      | 0                 |
| <b>SUBTOTAL REVENUE ALL SOURCES</b>     | <b>0</b>                                 | <b>0</b>                                         | <b>0</b>                               | <b>0</b>          |
| <b>BEGINNING FUND BALANCE</b>           | <b>434,030</b>                           | <b>262,050</b>                                   | <b>89,954</b>                          | <b>89,954</b>     |
| Prior Period Adjustments                | 0                                        | 0                                                | 0                                      | 0                 |
| Residual Equity Transfer                | 0                                        | 0                                                | 0                                      | 0                 |
| <b>TOTAL BEGINNING FUND BALANCE</b>     | <b>434,030</b>                           | <b>262,050</b>                                   | <b>89,954</b>                          | <b>89,954</b>     |
| <b>TOTAL AVAILABLE RESOURCES</b>        | <b>603,146</b>                           | <b>472,832</b>                                   | <b>153,122</b>                         | <b>153,122</b>    |

**TONOPAH LIBRARY DISTRICT**  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

| <b>EXPENDITURES</b>                                             | (1)                                      | (2)                                              | (3)                                                  | (4)               |
|-----------------------------------------------------------------|------------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------|
|                                                                 | ACTUAL PRIOR<br>YEAR ENDING<br>6/30/2021 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/2022 | BUDGET YEAR ENDING 06/30/23<br>TENTATIVE<br>APPROVED | FINAL<br>APPROVED |
| <b>CULTURAL &amp; RECREATION</b>                                |                                          |                                                  |                                                      |                   |
| <b>LIBRARIES</b>                                                |                                          |                                                  |                                                      |                   |
| Salaries & Wages                                                | 49,077                                   | 94,568                                           | 80,000                                               | 80,000            |
| Employee Benefits                                               | 14,402                                   | 26,310                                           | 20,441                                               | 20,441            |
| Services & Supplies                                             | 57,617                                   | 137,000                                          | 47,681                                               | 47,681            |
| Capital Outlay                                                  | 0                                        | 0                                                | 5,000                                                | 5,000             |
| <b>Subtotal</b>                                                 | <b>121,096</b>                           | <b>257,878</b>                                   | <b>153,122</b>                                       | <b>153,122</b>    |
|                                                                 |                                          |                                                  |                                                      |                   |
|                                                                 |                                          |                                                  |                                                      |                   |
|                                                                 |                                          |                                                  |                                                      |                   |
|                                                                 |                                          |                                                  |                                                      |                   |
|                                                                 |                                          |                                                  |                                                      |                   |
|                                                                 |                                          |                                                  |                                                      |                   |
| <b>OTHER USES</b>                                               |                                          |                                                  |                                                      |                   |
| <b>CONTINGENCY (not to exceed 3%<br/>of Total Expenditures)</b> |                                          |                                                  |                                                      |                   |
| Transfers Out (Schedule T)                                      |                                          |                                                  |                                                      |                   |
| To Library District Capital Projects Fund                       | 220,000                                  | 125,000                                          | 0                                                    | 0                 |
| <b>Subtotal Transfers</b>                                       | <b>220,000</b>                           | <b>125,000</b>                                   | <b>0</b>                                             | <b>0</b>          |
|                                                                 |                                          |                                                  |                                                      |                   |
| <b>TOTAL EXPENDITURES &amp; OTHER USES</b>                      | <b>341,096</b>                           | <b>382,878</b>                                   | <b>153,122</b>                                       | <b>153,122</b>    |
|                                                                 |                                          |                                                  |                                                      |                   |
| <b>ENDING FUND BALANCE</b>                                      | <b>262,050</b>                           | <b>89,954</b>                                    | <b>0</b>                                             | <b>0</b>          |
|                                                                 |                                          |                                                  |                                                      |                   |
| <b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>                     | <b>603,146</b>                           | <b>472,832</b>                                   | <b>153,122</b>                                       | <b>153,122</b>    |

TONOPAH LIBRARY DISTRICT  
(Local Government)

FUND: GENERAL

|                                                         | (1)                                      | (2)                                              | (3)                         | (4)               |
|---------------------------------------------------------|------------------------------------------|--------------------------------------------------|-----------------------------|-------------------|
|                                                         |                                          |                                                  | BUDGET YEAR ENDING 06/30/23 |                   |
| REVENUES                                                | ACTUAL PRIOR<br>YEAR ENDING<br>6/30/2021 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/2022 | TENTATIVE<br>APPROVED       | FINAL<br>APPROVED |
| <b>MISCELLANEOUS</b>                                    |                                          |                                                  |                             |                   |
| Investment Income                                       | (953)                                    | (699)                                            | 0                           | 0                 |
| <b>Miscellaneous Subtotal</b>                           | <b>(953)</b>                             | <b>(699)</b>                                     | <b>0</b>                    | <b>0</b>          |
| <b>OTHER FINANCING SOURCES:</b>                         |                                          |                                                  |                             |                   |
| Operating Transfers In (Schedule T)                     | 220,000                                  | 125,000                                          | 0                           | 0                 |
| <b>Subtotal Operating Transfers In</b>                  | <b>220,000</b>                           | <b>125,000</b>                                   | <b>0</b>                    | <b>0</b>          |
| <b>BEGINNING FUND BALANCE</b>                           | <b>115,585</b>                           | <b>334,632</b>                                   | <b>458,933</b>              | <b>458,933</b>    |
| Prior Period Adjustment(s)                              | 0                                        | 0                                                | 0                           | 0                 |
| Residual Equity Transfers                               | 0                                        | 0                                                | 0                           | 0                 |
| <b>TOTAL BEGINNING FUND BALANCE</b>                     | <b>115,585</b>                           | <b>334,632</b>                                   | <b>458,933</b>              | <b>458,933</b>    |
| <b>TOTAL RESOURCES</b>                                  | <b>334,632</b>                           | <b>458,933</b>                                   | <b>458,933</b>              | <b>458,933</b>    |
| <b>EXPENDITURES</b>                                     |                                          |                                                  |                             |                   |
| Capital Outlay                                          | 0                                        | 0                                                | 458,933                     | 458,933           |
| <b>Subtotal Capital Outlay</b>                          | <b>0</b>                                 | <b>0</b>                                         | <b>458,933</b>              | <b>458,933</b>    |
| <b>OTHER USES</b>                                       |                                          |                                                  |                             |                   |
| CONTINGENCY (not to exceed 3% of<br>total expenditures) |                                          |                                                  |                             |                   |
| Transfers Out (Schedule T)                              | 0                                        | 0                                                | 0                           | 0                 |
| <b>ENDING FUND BALANCE</b>                              | <b>334,632</b>                           | <b>458,933</b>                                   | <b>0</b>                    | <b>0</b>          |
| <b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>             | <b>334,632</b>                           | <b>458,933</b>                                   | <b>458,933</b>              | <b>458,933</b>    |

**TONOPAH LIBRARY DISTRICT**  
(Local Government)

FUND: CAPITAL PROJECTS

| TRANSFERS IN          |           |      |        | TRANSFERS OUT    |      |        |
|-----------------------|-----------|------|--------|------------------|------|--------|
| FUND TYPE             | FROM FUND | PAGE | AMOUNT | TO FUND          | PAGE | AMOUNT |
| GENERAL FUND          |           |      |        | CAPITAL PROJECTS | 9    | 0      |
|                       |           |      |        |                  |      |        |
|                       |           |      |        |                  |      |        |
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| SUBTOTAL              |           |      |        |                  |      | 0      |
| SPECIAL REVENUE FUNDS |           |      |        |                  |      |        |
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| SUBTOTAL              |           |      |        |                  |      |        |

TONOPAH LIBRARY DISTRICT  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

| TRANSFERS IN              |           |      |        | TRANSFERS OUT |      |        |
|---------------------------|-----------|------|--------|---------------|------|--------|
| FUND TYPE                 | FROM FUND | PAGE | AMOUNT | TO FUND       | PAGE | AMOUNT |
| ENTERPRISE FUNDS          |           |      |        |               |      |        |
|                           |           |      |        |               |      |        |
|                           |           |      |        |               |      |        |
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| SUBTOTAL                  |           |      |        |               |      |        |
| INTERNAL SERVICE          |           |      |        |               |      |        |
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| SUBTOTAL                  |           |      |        |               |      |        |
| RESIDUAL EQUITY TRANSFERS |           |      |        |               |      |        |
|                           |           |      |        |               |      |        |
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| SUBTOTAL                  |           |      |        |               |      |        |
| TOTAL TRANSFERS           |           |      |        |               |      |        |

TONOPAH LIBRARY DISTRICT  
(Local Government)

Transfer Schedule for Fiscal Year 2022-2023

| TRANSFERS IN           |              |      |        | TRANSFERS OUT |      |        |
|------------------------|--------------|------|--------|---------------|------|--------|
| FUND TYPE              | FROM FUND    | PAGE | AMOUNT | TO FUND       | PAGE | AMOUNT |
| CAPITAL PROJECTS FUND  | GENERAL FUND | 10   | 0      |               |      |        |
|                        |              |      |        |               |      |        |
|                        |              |      |        |               |      |        |
|                        |              |      |        |               |      |        |
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|                        |              |      |        |               |      |        |
| SUBTOTAL               |              |      | 0      |               |      |        |
| EXPENDABLE TRUST FUNDS |              |      |        |               |      |        |
|                        |              |      |        |               |      |        |
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| SUBTOTAL               |              |      |        |               |      |        |
| DEBT SERVICE           |              |      |        |               |      |        |
|                        |              |      |        |               |      |        |
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| SUBTOTAL               |              |      |        |               |      |        |

TONOPAH LIBRARY DISTRICT  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2022-2023

TONOPAH LIBRARY DISTRICT

Local Government:

Contact: Rebecca Braska

E-mail Address: bbraska@tonopahnnevada.com

Daytime Telephone: (775) 482-6336

Total Number of Existing Contracts: 3

| Line | Vendor                      | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure 2022-2023 | Proposed Expenditure 2023-2024 | Reason or need for contract:                         |
|------|-----------------------------|----------------------------|------------------------------|--------------------------------|--------------------------------|------------------------------------------------------|
| 1    | Daniel C. McArthur, LLC     | 07/01/22                   | 06/30/23                     | 4,000                          | 4,000                          | Annual Audit                                         |
| 2    | NPAIP/PACT                  | 07/01/22                   | 06/30/23                     | 5,000                          | 5,000                          | General Insurance Services                           |
| 3    | Nevada Library Cooperative  | 07/01/22                   | 06/30/23                     | 3,000                          | 3,000                          | Nevada State Library, Archives & Public Records Coop |
| 4    |                             |                            |                              |                                |                                |                                                      |
| 5    |                             |                            |                              |                                |                                |                                                      |
| 6    |                             |                            |                              |                                |                                |                                                      |
| 7    |                             |                            |                              |                                |                                |                                                      |
| 8    |                             |                            |                              |                                |                                |                                                      |
| 9    |                             |                            |                              |                                |                                |                                                      |
| 10   |                             |                            |                              |                                |                                |                                                      |
| 11   |                             |                            |                              |                                |                                |                                                      |
| 12   |                             |                            |                              |                                |                                |                                                      |
| 13   |                             |                            |                              |                                |                                |                                                      |
| 14   |                             |                            |                              |                                |                                |                                                      |
| 15   |                             |                            |                              |                                |                                |                                                      |
| 16   |                             |                            |                              |                                |                                |                                                      |
| 17   |                             |                            |                              |                                |                                |                                                      |
| 18   |                             |                            |                              |                                |                                |                                                      |
| 19   |                             |                            |                              |                                |                                |                                                      |
| 20   | Total Proposed Expenditures |                            |                              | 12,000                         | 12,000                         |                                                      |

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2022-2023**

**Local Government:**

TONOPAH LIBRARY DISTRICT

**Contact:**

Rebecca Braska

**E-mail Address:**

bbraska@tonopahnnevada.com

**Daytime Telephone:**

(775) 482-6336

Total Number of Privatization Contracts: 0

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure F23 2023-23 | Proposed Expenditure 2023-2024 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|------|--------|----------------------------|------------------------------|--------------------------|----------------------------------|--------------------------------|-------------------------|----------------------------------------------------|-----------------------------------------------------------|------------------------------|
| 1    |        |                            |                              |                          |                                  |                                |                         |                                                    |                                                           |                              |
| 2    |        |                            |                              |                          |                                  |                                |                         |                                                    |                                                           |                              |
| 3    |        |                            |                              |                          |                                  |                                |                         |                                                    |                                                           |                              |
| 4    |        |                            |                              |                          |                                  |                                |                         |                                                    |                                                           |                              |
| 5    |        |                            |                              |                          |                                  |                                |                         |                                                    |                                                           |                              |
| 6    |        |                            |                              |                          |                                  |                                |                         |                                                    |                                                           |                              |
| 7    |        |                            |                              |                          |                                  |                                |                         |                                                    |                                                           |                              |
| 8    | Total  |                            |                              |                          |                                  |                                |                         |                                                    |                                                           |                              |

Attach additional sheets if necessary.

# LOBBYING EXPENDITURE SUMMARY

State of Nevada Legislature - 81st (2021) Session

Adjourned on June 1, 2021

Entity: Tonopah Library District

Prepared by: Rebecca A. Braska

|                                                                                                                               |                                       |                                                     | <u>Fund Charged</u>         |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------------------|-----------------------------|
| A. Transportation                                                                                                             |                                       | \$ <u>                    </u>                      | <u>                    </u> |
| B. (1) Lodging and meals                                                                                                      | Officers <u>                    </u>  |                                                     |                             |
|                                                                                                                               | Employees <u>                    </u> |                                                     |                             |
|                                                                                                                               | Lobbyists <u>                    </u> | \$ <u>                    </u>                      | <u>                    </u> |
| (2) Salaries or wages                                                                                                         | Officers <u>                    </u>  |                                                     |                             |
|                                                                                                                               | Employees <u>                    </u> |                                                     |                             |
|                                                                                                                               | Lobbyists <u>                    </u> | \$ <u>                    </u>                      | <u>                    </u> |
| (3) Compensation to lobbyists not included in (1) or (2) above*                                                               |                                       | \$ <u>                    </u>                      | <u>                    </u> |
| C. Entertainment, gifts or other expenses which are required to be reported pursuant to NRS 218.900 to 218.944, inclusive.    |                                       | \$ <u>                    </u>                      | <u>                    </u> |
| D. Amount spent in Carson City on supplies; equipment and facilities; and other personnel & services to support the activity. |                                       | \$ <u>                    </u>                      | <u>                    </u> |
|                                                                                                                               |                                       | <u>                    </u>                         | <u>                    </u> |
|                                                                                                                               | <b>TOTAL</b>                          | \$ <u>                    -                    </u> | <u>                    </u> |

\* If lobbyist is paid an all-inclusive contract amount, please report the amount on this line  
Please note if this amount is included in the TOTAL above.

\$                     -

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)  
COUNTY OF NYE) SS:

TOWN OF TONOPAH  
PO BOX 151  
TONOPAH NV 89049-0151

Account # 22236  
Ad Number 0001191752

Charlotte Uyeno, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper regularly issued, published and circulated in the Town of Tonopah, County of Nye, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Tonopah Times-Bonanza & Goldfield News in 2 edition(s) of said newspaper issued from 05/12/2022 to 05/19/2022, on the following days:

05/12/22 Fiscal Year 2022-2023 Budget  
05/19/22

The public hearing for Fiscal Year 2022-2023 Budget for the Tonopah Library District will be held 6:00 p.m., May 25, 2022, at the Tonopah Convention Center, 301 Brougher Avenue, Tonopah, Nevada. The Tentative Budget has been prepared on forms as prescribed by the Nevada State Department of Taxation and is available for public inspection at the Tonopah Town Office, 140 S. Main Street, Tonopah, Nevada.  
PUBLISH: May 12, 2022.

/s/

  
LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 19th day of May, 2022

Notary



