TONOPAH LIBRARY DISTRICT

Tonopah, Nevada 89049

167 S. Central Street
P.O. Box 449

Telephone: (775) 482-3374
Fax: (775) 482-5143

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Tonopah Library District herewith submits the FINAL budget for the fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling $ 205,382

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of $ 608,863 and 0 proprietary funds with estimated expenses of $ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Christine Mulkerns
(Print Name)
Administrative Manager
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Christine Mulkerns

Dated: 5/26/2021

APPROVED BY THE GOVERNING BOARD

Duane Downing, Chairman

Don Kaminski, Vice-Chairman

Marc Grigory, Clerk

Jerry Elliston, Trustee

Zachary Newell, Trustee

SCHEDULED PUBLIC HEARING:
(Must be held from May 17, 2021 to May 31, 2021 this year)

Date and Time: May 26, 2021 at 6:15 p.m.

Publication Date: 13-May-21

Place: Tonopah Convention Center, 301 Brougher Avenue, Tonopah, NV 89049

Last Revised 11/24/2020

FORM 4404LGF

TONOPAH LIBRARY DISTRICT

2021 - 2022 FISCAL BUDGET INDEX

		Page
I.	INTRODUCTION	
1	Transmittal Letter – Form 1	1
2	Index	2
3	Budget Message	3
II.	SUMMARY FORMS	
1	Schedule S-2 Statistical Data	4
2	Schedule S-3 Property Tax Rate Reconciliation	5
3	Schedule A and Schedule A-1 - Governmental Fund Types, Expendable Trust Fund and Tax Supported Proprietary Fund Types	6-7
III.	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	
1	Schedule B General Fund	8-9
2	Schedule B Capital Projects	10
IV.	SUPPLEMENTARY INFORMATION	
1	Schedule T Transfer Reconcilation	11-13
2	Existing Contracts (Form 31)	14
3	Privatization Contracts (Form 32)	15
4	Final Budget Proof of Publication [NRS 354.598(3)]	16

TONOPAH LIBRARY DISTRICT
2021-2022
FISCAL BUDGET MESSAGE

TONOPAH LIBRARY DISTRICT

The Tonopah Library District Budget reflects ad valorem tax revenues based on a tax rate of 0.2000.

Current population figures are from the Nevada Department of Taxation, which indicates a decrease in the population from 2163 to 1823.

Ending fund balances for all funds are deemed necessary for the operation of those funds in FY 2022-2023.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/20	ESTIMATED CURRENT YEAR YEAR 06/30/21	BUDGET YEAR YEAR 06/30/22
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	3
Community Support			
TOTAL GENERAL GOVERNMENT	2.5	2.5	3
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.5	2.5	3

POPULATION (AS OF JULY 1)	2259	2163	1823
SOURCE OF POPULATION ESTIMATE*	Nevada State Demographer	Nevada State Demographer	Nevada State Demographer
Assessed Valuation (Secured and Unsecured Only)	253,273,075	236,517,141	235,416,073
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	253,273,075	236,517,141	235,416,073
TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2000	0.2000	0.2000

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FY 2022

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	0.7693	235,416,073	1,811,056	0.2000	470,832	265,450	205,382
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXX		
VOTER APPROVED: C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0007	235,416,073	1,689				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0007	235,416,073	1,689	0.2000			
M. **SUBTOTAL A, C, L**	**0.7700**	**235,416,073**	**1,812,744**	**0.2000**			
N. Debt							
O. **TOTAL M AND N**	**0.7700**	**235,416,073**	**1,812,744**	**0.2000**	**470,832**	**265,450**	**205,382**

TONOPAH LIBRARY DISTRICT

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for TONOPAH LIBRARY DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	181,030	3,000	205,382	0.2000	2,400			391,812
Capital Projects	225,985						125,000	350,985
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	407,015	3,000	205,382		2,400		125,000	742,797
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

FORM 4404LGF

Last Revised 5/20/2021

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for TONOPAH LIBRARY DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	94,568	26,310	137,000	0	0	125,000	8,934	391,812
Capital Projects	C	0	0	0	350,985	0	0	0	350,985
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		94,568	26,310	137,000	350,985	0	125,000	8,934	742,797

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2020	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2021	(3) BUDGET YEAR ENDING 06/30/22 TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
Property Tax	144,257	125,000	205,382	205,382
SUBTOTAL TAXES	144,257	125,000	205,382	205,382
INTERGOVERNMENTAL				
Grants	1,610	0	0	0
Consolidated Tax	4,412	3,000	3,000	3,000
SUBTOTAL INTERGOVERNMENTAL	6,022	3,000	3,000	3,000
CHARGES FOR SERVICES				
Copies	519	1,000	1,000	1,000
SUBTOTAL CHARGES FOR SERVICES	519	1,000	1,000	1,000
FINES/FORFEITURES				
Book Fines	374	500	500	500
SUBTOTAL FINES/FORFEITURES	374	500	500	500
OTHER				
Interest	16,392	2,000	200	200
Donations	445	500	500	500
Miscellaneous	505	200	200	200
SUBTOTAL OTHER	17,342	2,700	900	900
SUBTOTAL REVENUE ALL SOURCES	168,514	132,200	210,782	210,782
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	0	0	0	0
BEGINNING FUND BALANCE	481,731	434,030	181,030	181,030
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	481,731	434,030	181,030	181,030
TOTAL AVAILABLE RESOURCES	650,245	566,230	391,812	391,812

TONOPAH LIBRARY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 44,012	(2) ESTIMATED CURRENT YEAR ENDING 44,377	(3) BUDGET YEAR ENDING 06/30/22 TENTATIVE APPROVED	(4) FINAL APPROVED
CULTURE AND RECREATION				
LIBRARIES				
Salaries and Wages	54,817	60,000	94,568	94,568
Employee Benefits	14,082	17,600	26,310	26,310
Services and Supplies	45,332	87,600	137,000	137,000
Capital Outlay	1,984	0	0	0
Subtotal	116,215	165,200	257,878	257,878
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
To Capital Projects Fund	100,000	220,000	125,000	125,000
Total Expenditures and other uses	216,215	385,200	382,878	382,878
ENDING FUND BALANCE	434,030	181,030	8,934	8,934
TOTAL COMMITMENTS & FUND BALANCE	650,245	566,230	391,812	391,812

TONOPAH LIBRARY DISTRICT
(Local Government)

FUND GENERAL

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 44,012	(2) ESTIMATED CURRENT YEAR ENDING 44,377	(3) BUDGET YEAR ENDING 06/30/22 TENTATIVE APPROVED	(4) FINAL APPROVED
Interest	491	0	0	0
Donations				
Subtotal	491	0	0	0
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	100,000	220,000	125,000	125,000
BEGINNING FUND BALANCE	15,094	115,585	225,985	225,985
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	15,094	115,585	225,985	225,985
TOTAL RESOURCES	115,585	335,585	350,985	350,985
EXPENDITURES				
Capital Outlay	0	109,600	350,985	350,985
Subtotal	0	109,600	350,985	350,985
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	115,585	225,985	0	0
TOTAL COMMITMENTS & FUND BALANCE	115,585	335,585	350,985	350,985

TONOPAH LIBRARY DISTRICT
(Local Government)

FUND CAPITAL PROJECTS

Transfer Schedule for Fiscal Year 2021-2022

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND					CAPITAL PROJECTS	9	125,000
SUBTOTAL							125,000
SPECIAL REVENUE FUNDS							
SUBTOTAL							

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2021-2022

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	GENERAL FUND	10	125,000				
SUBTOTAL			125,000				
EXPENDABLE TRUST FUNDS							
SUBTOTAL							
DEBT SERVICE							
SUBTOTAL							

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2021-2022

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
SUBTOTAL							
INTERNAL SERVICE							
SUBTOTAL							
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL							
TOTAL TRANSFERS			125,000				125,000

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: TONOPAH LIBRARY DISTRICT
Contact: Chris Mulkerns
E-mail Address: tpu@frontiernet.net
Daytime Telephone: (775) 482-6336

Total Number of Existing Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
1	Daniel C. McArthur, LLC	7/1/2021	6/30/2022	$ 3,600	$ 3,600	Annual Audit Services
2	NPAIP/PACT	7/1/2021	6/30/2022	$ 3,000	$ 3,000	General Insurance Services
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			$ 6,600	$ 6,600	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2021-2022

Local Government: TONOPAH LIBRARY DISTRICT

Contact: Chris Mulkerns

E-mail Address: tpu@frontiernet.net

Daytime Telephone: (775) 482-6336

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF NYE) SS:

TOWN OF TONOPAH
PO BOX 151
TONOPAH NV 89049-0151

Account # **22236**
Ad Number **0001147334**

Charlotte Uyeno, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper regularly issued, published and circulated in the Town of Tonopah, County of Nye, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Tonopah Times-Bonanza & Goldfield News in 1 edition(s) of said newspaper issued from 05/13/2021 to 05/13/2021, on the following days:

05 / 13 / 21 FY 21/22 Library District

NOTICE OF PUBLIC HEARING
The public hearing for the Fiscal Year 2021/2022 Budget for the Tonopah Library District will be held May 26, 2021 at 6:15 p.m. at the Tonopah Convention Center, 301 Brougher Avenue, Tonopah, Nevada 89049. The tentative budget has been prepared on forms as prescribed by the Nevada State Department of Taxation and is available for public inspection at the Tonopah Town Office, 140 S. Main Street, Tonopah, Nevada.
PUBLISH: May 13, 2021.

/S/ Charlotte U
LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 13th day of May, 2021

Notary D. Moquin

DOREEN MARIE MOQUIN
NOTARY PUBLIC
STATE OF NEVADA
Appointment No. 20-9723-14
My Appointment Expires May 30, 2024