

TONOPAH LIBRARY DISTRICT

Tonopah, Nevada 89049

167 S. Central Street
P.O. Box 449

Telephone: (775) 482-3374

Fax: (775) 482-5143

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Tonopah Library District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 125,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 555,597 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Christine Mulkerns
(Print Name)
Administrative Manager
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed:

Christine Mulkerns

Dated:

5/27/2020

APPROVED BY THE GOVERNING BOARD

Mike Sain, Chairman

Don Kaminski, Vice-Chairman

Marc Grigory, Clerk

Duane Downing, Trustee

Jerry Elliston, Trustee

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2020 to May 31, 2020 this year)

Date and Time: May 27, 2020 @ 6:15 p.m.

Publication Date: 14-May-20

TONOPAH LIBRARY DISTRICT
2020 - 2021 FISCAL BUDGET INDEX

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TONOPAH LIBRARY DISTRICT
2020-2021
FISCAL BUDGET MESSAGE

TONOPAH LIBRARY DISTRICT

The Tonopah Library District Budget reflects ad valorem tax revenues based on a tax rate of 0.2000.

Current population figures are from the Nevada Department of Taxation, which indicates a decrease in the population from 2259 to 2163.

Ending fund balances for all funds are deemed necessary for the operation of those funds in FY 2021-2022.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	2	2.5	2.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	2,311	2,259	2,163
SOURCE OF POPULATION ESTIMATE*	NV State Demographer	NV State Demographer	NV State Demographer
Assessed Valuation (Secured and Unsecured Only)	241,922,379	253,273,075	236,517,141
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	241,922,379	253,273,075	236,517,141
TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2000	0.2000	0.2000

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.7095	236,517,141	1,678,089	0.2000	472,497	347,497	125,000
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCERT Loss (NRS 354.59813)	0.0008	236,517,141	1,982				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0008	236,517,141	1,982	0.2000			
M. SUBTOTAL A, C, L	0.7103	236,517,141	1,680,071	0.2000	472,497	347,497	125,000
N. Debt							
O. TOTAL M AND N	0.7103	236,517,141	1,680,071	0.2000	472,497	347,497	125,000

Tonopah Library District

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation. See Explanation (Page 5A)

Explanation

The Tonopah Library District has voted unanimously to budget a smaller amount for Ad Valorem Revenue with cap (Column 7) in the amount of \$125,000, due to the current (FY 19-20) revenue coming in much lower than was originally projected.

Budget Summary for TONOPAH LIBRARY DISTRICT
(Local Government)

Page: 6
Schedule A

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for TONOPAH LIBRARY DISTRICT

(Local Government)

[illegible]

* FUND TYPES:

- R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

**** Include Debt Service Requirements in this column**

*** Capital Outlay must agree with CIP.
FORM 4404LGf

Last Revised 5/22/2020

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	174,140	194,550	125,000	125,000
SUBTOTAL TAXES	174,140	194,550	125,000	125,000
INTERGOVERNMENTAL				
Grants	2,645	0	0	0
Consolidated Tax	4,020	3,000	3,000	3,000
SUBTOTAL INTERGOVERNMENTAL	6,665	3,000	3,000	3,000
CHARGES FOR SERVICES				
Copies	886	1,000	1,000	1,000
SUBTOTAL CHARGES FOR SERVICES	886	1,000	1,000	1,000
FINES/FORFEITURES				
Book Fines	651	500	500	500
SUBTOTAL FINES/FORFEITURES	651	500	500	500
OTHER				
Interest	15,485	200	200	200
Donations	127	500	500	500
Miscellaneous	206	200	200	200
SUBTOTAL OTHER	15,818	900	900	900
SUBTOTAL REVENUE ALL SOURCES	198,160	199,950	130,400	130,400
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	0	0	0	0
BEGINNING FUND BALANCE	422,778	481,731	335,790	335,790
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	422,778	481,731	335,790	335,790
TOTAL AVAILABLE RESOURCES	620,938	681,681	466,190	466,190

TONOPAH LIBRARY DISTRICT
 (Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR ENDING 06/30/21 TENTATIVE APPROVED	FINAL APPROVED
CULTURE AND RECREATION				
LIBRARIES				
Salaries and Wages	50,846	75,090	74,731	74,731
Employee Benefits	14,925	36,001	35,972	35,972
Services and Supplies	73,436	134,800	134,800	109,800
Capital Outlay	0	0		
Subtotal	139,207	245,891	245,503	220,503
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
To: Capital Projects Fund	0	100,000	195,000	220,000
Total Expenditures and other uses	139,207	345,891	440,503	440,503
ENDING FUND BALANCE	481,731	335,790	25,687	25,687
TOTAL COMMITMENTS & FUND BALANCE	620,938	681,681	466,190	466,190

TONOPAH LIBRARY DISTRICT
(Local Government)

FUND GENERAL

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR ENDING 06/30/21 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/21 FINAL APPROVED
Interest	494	0	0	0
Donations	0	0	0	0
Subtotal	494	0	0	0
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	0	100,000	195,000	220,000
BEGINNING FUND BALANCE	14,600	15,094	115,094	115,094
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,600	15,094	115,094	115,094
TOTAL RESOURCES	15,094	115,094	310,094	335,094
EXPENDITURES				
Capital Outlay	0	0	310,094	335,094
Subtotal	0	0	310,094	335,094
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	15,094	115,094	0	0
TOTAL COMMITMENTS & FUND BALANCE	15,094	115,094	310,094	335,094

TONOPAH LIBRARY DISTRICT
(Local Government)

FUND CAPITAL PROJECTS

Transfer Schedule for Fiscal Year 2020-2021

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	GENERAL FUND	10	220,000			
SUBTOTAL			220,000			
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

TONOPAH LIBRARY DISTRICT
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2020-2021

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			220,000			220,000

TONOPAH LIBRARY DISTRICT
(Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity:	<u>LOBBYING</u>	
2. Funding Source:	<u>General Administration</u>	
3. Transportation		\$ <u>2,000</u>
4. Lodging and meals		\$ <u>1,000</u>
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u><u>3,000</u></u>

Entity: TONOPAH LIBRARY DISTRICT

Budget Year 2020-2021

Page: 14
Schedule 30

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2020 - 2021

Local Government: Tonopah Library District

Contact: Chris Mulkerns

E-mail Address: tpu@frontiernet.net

Daytime Telephone: (775) 482-6336

Total Number of Existing Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Daniel C. McArthur, LLC	7/1/2020	6/30/2021	\$ 3,600	\$ 3,600	Annual Audit Services
2	NPAIP/PACT	7/1/2020	6/30/2021	\$ 3,000	\$ 3,000	General Insurance Services
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 6,600	\$ 6,600	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2020 - 2021

Local Government: Tonopah Library District

Contact: Chris Mulkerns

E-mail Address: tpu@frontiernet.net

Daytime Telephone: (775) 482-6336

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary. Page: 16 Schedule 32

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF NYE) SS:

TOWN OF TONOPAH
PO BOX 151
TONOPAH NV 89049-0151

Account # 22236
Ad Number 0001103988

Charlotte Uyeno, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper regularly issued, published and circulated in the Town of Tonopah, County of Nye, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Tonopah Times-Bonanza & Goldfield News in 1 edition(s) of said newspaper issued from 05/14/2020 to 05/14/2020, on the following days:

05/14/20

*Library District
2020-2021 Budget Hearing*

NOTICE OF PUBLIC HEARING
The public hearing for the Fiscal Year 2020/2021 Budget for the Tonopah Library District will be held May 27, 2020 at 6:15 p.m. at the Tonopah Convention Center, 301 Brougher Avenue, Tonopah, Nevada, 89049. The tentative budget has been prepared on forms as prescribed by the Nevada State Department of Taxation and is available for public inspection at the Tonopah Town Office, 140 S. Main Street, Tonopah, Nevada. PUBLISH: May 14, 2020.

/s/

Charlotte Uyeno
LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 14th day of May, 2020

Notary

Nancy L. Steib

