

**TONOPAH TOWN BOARD
BUDGET WORKSHOP MINUTES
April 3, 2026
Tonopah Convention Center
301 Brougner Avenue, Tonopah, NV 89049
10:00 A.M.**

Chairman Don Kaminski brought the Tonopah Town Board budget workshop to order on April 3, 2026 at 10:00 a.m. and led in the Pledge of Allegiance
 Recessed to the library at 10:02 a.m.

Present:

Vice-Chairman Joni Eastley

Clerk Marc Grigory

Member Douglas Baker

Absent:

Member Steven Stringer

1. Public Comment
None.
2. Budget Workshop; All Town/Tonopah Public Utilities Departments/ Funds for FY 2026/2027

PROFESSIONAL SERVICES & COMMUNITY SUPPORT

This is the Professional Services line item within the
General Fund Admin Budget

PROFESSIONAL SERVICES LINE ITEM EARMARK FOR FY 26-27		CHANGES DISCUSSED AT FIRST WORKSHOP
FY 26-27 BUDGET	\$ 200,000	\$250,000
Porter & Simon	\$ 5,000	\$ 5,000
McArthur	\$ 20,000	\$ 25,000
Website	\$ 25,000	\$ 25,000
Go Daddy Website Hosting	\$ 2,000	\$ 2,000
Main Street	\$ 30,000	\$ 30,000
Senior Center	\$ 30,000	\$ 30,000
Central NV Museum	\$ 30,000	\$65,000
Sam.Gov	\$ 1,000	\$ 1,000
Scholarships	\$ 2,500	\$ 2,500
Shaw Engineering	\$ 5,000	\$ 10,000
Civic Plus Codification	\$ 6,000	\$ 6,000
TOTAL	\$ 156,500	\$201,500
Contingency	\$ 43,500	\$48,500

Small discussion about the Town approaching the County and possibly taking over the Museum, this would be contingent upon budget.

Tonopah Main Street discussion. Chairman Kaminski does not want to give TMS the \$30,000, he stated they are supposed to be on their own.

**CAPITAL PROJECTS
FUND 21401**

The following schedules list capital projects discussed at the first budget workshop for Fiscal Year 2026-2027:

FY 26-27 CAPITAL PROJECTS	FY 26-27	COMMENTS
TOWN OFFICE ROOF REPAIR/REINFORCEMENT	\$150,000	NEW
CONVENTION CENTER ADA COMPLIANT DOORS (3)	\$30,000	NEW
CONVENTION CENTER CONCRETE WORK IN FRONT OF BLDG	\$30,000	NEW
PORTABLE STAGE	\$25,000	NEW
TOTAL CAPITAL PROJECTS	\$235,000	

ESTIMATED BEGINNING FUND BALANCE FY 26-27	17,695
Transfer from General Fund	230,000
Interest & Investment Gain/Loss	2,000
TOTAL REVENUES	232,000
Expenditures	(235,000)
TOTAL EXPENDITURES	(235,000)
EST. ENDING FUND BALANCE @ JUNE 30, 2027	14,695
CASH BALANCE @ 4.2.2026	114,546

There is a significant decrease in the capital projects budget expenditures from the current fiscal year to the proposed FY 26-27 budget. Typically, we transfer funds from the General Fund to the Capital Projects Fund to cover the expenditures. The Capital Projects Budget approved for Fiscal Year 25-26 was \$1,042,307 with a \$550,000 intergovernmental transfer from the general fund. This year the Capital Projects proposed budget is \$235,000, with a transfer from the general fund in the same amount.

**SPECIAL CAPITAL PROJECTS
FUND 21402**

FY 26-27 SPECIAL CAPITAL PROJECTS	FY 26-27	COMMENTS
UPGRADE LOWER RESTROOM AT THE MINING PARK	\$100,000	CARRY FORWARD

EST. BEGINNING FUND BALANCE FY 26-27	\$111,318
INTERGOVERNMENTAL	\$20,000
Interest	\$1,000
Investment Gain/Loss	\$1,000
TOTAL REVENUES	\$22,000
Expenditures	(100,000)
TOTAL EXPENSES/TRANSFER	(100,000)
ESTIMATED ENDING BALANCE @ JUNE 30, 2027	\$33,318
CASH BALANCE AT 4.2.26	\$170,649

This budget decreased by \$100,000. In the current fiscal year, we budgeted \$200,000 for the lower restroom at the Mining Park and an SST at Harvey Park. I have been advised that the Harvey Park SST will be complete in the current fiscal. There are sufficient funds to cover the proposed budget. A transfer from the General Fund will not be required.

MINING PARK CAPITAL PROJECTS
FUND 21410

FY 26-27 MINING PARK CAPITAL PROJECTS	FY 26-27	COMMENTS
REWIRE LOWER ELECTRICAL (MIZPAH AREA)	\$100,000	IN-PROGRESS CARRY FORWARD
ARTICULATING LOADER W/ATTACHMENTS	\$100,000	CARRY FORWARD
TOTAL MINING PARK CAPITAL PROJECTS	200,000	

EST. BEGINNING BALANCE FY 26-27	\$69,761
Transfer from General Fund	\$145,000
Investment Gain/Loss	\$1,000
TOTAL ESTIMATED REVENUES	\$146,000
Capital Expenditures	(\$200,000)
TOTAL ESTIMATED EXPENDITURES	(\$200,000)
ESTIMATED ENDING BALANCE @ JUNE 30, 2027	\$15,761
CASH BALANCE @ 4.2.2026	\$68,368

The Mining Park Capital Projects Budget was increased by \$25,000, the previous budget of \$75,000 was not adequate to purchase a loader.

ENTERPRISE FUNDS CAPITAL PROJECTS

TPU WATER CAPITAL PROJECTS
FUND 21502

FY 26-27 WATER CAPITAL PROJECT	BUDGETED AMOUNT	NOTES COMMENTS
SIERRA VISTA VALVE	\$15,000	CARRY FOWARD FY 23-24; 24-25; 25-26
SCADA UPGRADE	\$50,000	CARRY FORWARD FY 21-22; 22-23; 23-24; 24-25; 25-26
UPGRADE WATER MASTER PLAN	\$35,000	NEW PROJECT 26-27
TOTAL WATER CAPITAL PROJECTS	\$100,000	

TPU SEWER CAPITAL PROJECTS
FUND 21503

TPU SEWER CAPITAL PROJECTS	BUDGETED AMOUNT	COMMENTS
SCADA UPGRADE	\$30,000	IN PROGRESS CARRY FORWARD TO FY 26-27
LIFT STATION II REHAB	\$75,000	CARRY FORWARD TO FY 26-27
TOTAL SEWER CAPITAL	\$105,000	

**TONOPAH PSST – SHERIFF
FUND 21234 FISCAL YEAR 26-27
APPROVED SPENDING PLAN**

Approved by the Town Board

March 25, 2026

EST BEGINNING FUND BALANCE FY 26-27	313,766
Revenue	132,000
Investment Gain/Loss	-
TOTAL REVENUES	132,000
Salaries & Benefits	(107,020)
Reoccurring Expenditures	(52,437)
Addition of New Requests	(59,204)
TOTAL EXPENDITURES	(218,661)
EST. ENDING BALANCE @ JUNE 30, 2027	227,105

The approved FY 26-27 Spending Plan for the Tonopah PSST - Sheriff fund = \$218,661

The tentative budget will include the approved spending plan plus \$75,000 contingency for a total of \$293,661.

In order for the Sheriff to expend any of the contingency monies set aside, he will have to request an amendment to the approved spending plan. In other words, the money is there if needed, but only if the board approves a change to the current approved spending plan.

**TONOPAH PSST – FIRE
FUND 21235 FISCAL YEAR 26-27
SPENDING PLAN**

The Tonopah Volunteer Fire Department proposed spending plan for the Public Safety Sales Tax – Fire Fund 21235. The first items listed are training related items that will ensure our volunteers are properly trained for their safety and efficiency. The next items are for Heavy Duty Vehicle Extractions. The Department does not own the proper equipment to handle large vehicle extractions. The renovation item is to provide additional secure storage for the department's records, and the last item is to purchase "Turnouts" for up to five new volunteers.

VENDOR	DESCRIPTION	AMOUNT
FIRE VENT	FIRE VENT PORTABLE UNIT 8' X 12' W/ACCESSORIES	\$18,135.00
FIREHOUSE INNOVATIONS	FORCIBLE ENTRY DOOR	\$12,915.00
CURTIS TOOLS	HEAVY VEHICLE EXTRICATION KIT	\$57,177.65
CURTIS TOOLS	MAXI FORCE G2 MASTER CONTROL KIT	\$4,792.75
CURTIS TOOLS	X2 VEHICLE STABILIZER W/EXT AND ANCHOR RING	\$4,523.90
CONTRACTOR	RENOVATIONS TO THE FIRE/EMS STATION	\$75,000.00
	TRAILER – FOR TRANSPORTING THE POLARIS	\$75,000.00
CASCADE	5 TURNOUTS FOR NEW RECRUITS	\$25,000.00
TOTAL SPENDING PLAN		\$272,544.30

BEGINNING FUND BALANCE FY 25-26	377,250	EST BEGINNING FUND BALANCE FY 26-27	385,957
Revenue	100,000	Revenue	132,000
Interest	4,967	Interest	-
Investment Gain/Loss	3,740	Investment Gain/Loss	-
TOTAL RESOURCES	108,707	TOTAL RESOURCES	132,000
Expenditures	(100,000)	Expenditures	(272,544)
TOTAL EXPENSES/TRANSFER	(100,000)	TOTAL EXPENDITURES	(272,544)
EST. ENDING BALANCE @ JUNE 30, 2026	385,957	EST. ENDING BALANCE @ JUNE 30, 2027	245,413

As shown, there are sufficient resources to fund the FY 26-27 PSST - Spending Plan proposed by Chief Yeager for the Tonopah Volunteer Fire Department.

This item will be placed on the April 8, 2026, Board Meeting Agenda for formal approval of the Tonopah PSST – Fire Spending Plan

The Tonopah Volunteer Fire Department spending plan will be presented at the April 8, 2026 meeting for approval. Error with trailer amount, to be corrected.

SALARY GRADE AND STEP RECOMMENDATIONS VS. CURRENT SALARY SCHEDULE

PROPOSED SALARY SCHEDULE			
GRADE	MIN	MID	MAX
1	\$12.50	\$15.00	\$17.50
2	\$13.13	\$15.75	\$18.38
3	\$13.78	\$16.54	\$19.29
4	\$14.47	\$17.36	\$20.26
5	\$15.19	\$18.23	\$21.27
6	\$15.95	\$19.14	\$22.33
7	\$16.75	\$20.10	\$23.45
8	\$17.59	\$21.11	\$24.62
9	\$18.47	\$22.16	\$25.86
10	\$19.39	\$23.27	\$27.15
11	\$20.36	\$24.43	\$28.51
12	\$21.38	\$25.66	\$29.93
13	\$22.45	\$26.94	\$31.43
14	\$23.57	\$28.28	\$33.00
15	\$24.75	\$29.70	\$34.65
16	\$25.99	\$31.18	\$36.38
17	\$27.29	\$32.74	\$38.20
18	\$28.65	\$34.38	\$40.11
19	\$30.08	\$36.10	\$42.12
20	\$31.59	\$37.90	\$44.22
21	\$33.17	\$39.80	\$46.43
22	\$34.82	\$41.79	\$48.75
23	\$36.57	\$43.88	\$51.19
24	\$38.39	\$46.07	\$53.75
	ENTRY	20%	40%

PROPOSED GRADE	PROPOSED ENTRY RATE	POSITION TITLE	CURRENT GRADE	CURRENT ENTRY RATE
13	\$22.45	DEPUTY TOWN CLERK	9	\$20.07
22	\$34.82	ADMIN SUPERVISOR	15	\$28.15
11	\$20.36	ADMIN ASSOC	8	\$19.06
10	\$19.39	TOWN MAINTENANCE PERSON	8	\$19.06
15	\$24.75	TOWN MAINTENANCE FOREMAN	10	\$20.93
2	\$13.13	LIFEGUARD I	3	\$12.90
2	\$13.13	OFFICE ASSISTANT	2	\$12.70
3	\$13.78	LIFEGUARD II	4	\$13.76
8	\$17.59	POOL SUPERVISOR	7	\$17.26
8	\$17.59	TOUR GUIDE	7	\$17.26
15	\$24.75	PARK HOST	10	\$20.93
15	\$24.75	TOURISM & EVENTS COORDINATOR	10	\$20.93
13	\$22.45	MAINTENANCE III	9	\$20.07
13	\$22.45	SR ACCOUNT REP	9	\$20.07
18	\$28.65	UTILITY MAINTENANCE FOREMAN	12	\$20.36
23	\$36.57	UTILITY SUPERVISOR	15	\$28.15

CURRENT SALARY SCHEDULE			
GRADE	MIN	MID	MAX
1	\$11.75	\$13.45	\$15.33
2	\$12.70	\$14.54	\$16.57
3	\$12.90	\$14.77	\$16.83
4	\$13.76	\$15.76	\$17.95
5	\$15.19	\$17.39	\$19.82
6	\$16.06	\$18.39	\$20.95
7	\$17.26	\$19.76	\$22.52
8	\$19.06	\$21.82	\$24.87
9	\$20.07	\$22.98	\$26.19
10	\$20.93	\$23.96	\$27.31
11	\$22.30	\$25.53	\$29.10
12	\$23.80	\$27.25	\$31.05
13	\$24.68	\$28.26	\$32.20
14	\$26.37	\$30.19	\$34.41
15	\$28.15	\$32.23	\$36.73
16	\$29.53	\$33.81	\$38.83
17	\$30.96	\$35.45	\$40.40
18	\$34.11	\$39.06	\$44.51
19	\$41.86	\$47.93	\$54.62
20	\$45.07	\$51.61	\$58.81
	ENTRY	14.50%	30.50%

The proposed salary schedule introduces four additional grades. It allows employees to earn up to 20% more than the starting rate at the midpoint, with a maximum increase of 40%. In comparison, the current salary schedule provides an increase of 14.5% at midrange above the starting rate and caps at 30.5% at the top end of the scale. The highest pay under the proposed schedule is \$53.75, compared to \$58.81 on the current schedule.

Implementing the recommended salary schedule would offer more equitable compensation for roles identified as significantly underpaid relative to the market.

Keep in mind, not all employees will be at the beginning rate of the Salary Schedule. There are five employees paid from the General Fund that have 7 – 15+ years of service. Therefore, the recommended salaries reflect their years of service. For example, the proposed rate of pay for the Deputy Clerk is \$27.69/hour. The current Deputy Clerk has eight years of service; therefore, her hourly rate falls roughly mid-range on the pay scale. If she were to leave, the proposed grade for the position is 13. Grade 13 Step 1 starts at \$22.45/hour.

CORRECTION TO PAGE 13 OF THE BUDGET WORKSHOP PACKET

General Fund Recommendations

TOWN ADMIN

POSITION TITLE	CURRENT RATE	CURRENT LONGEVITY HOURLY RATE	CURRENT HOURLY RATE W/ LONGEVITY PAY	CURRENT ANNUAL SALARY W/ LONGEVITY	CURRENT % LONGEVITY	PROPOSED RATE @ 30% MARKET PERCENTILE	LONGEVITY PAY ON PROPOSED RATE	HOURLY RATE W/ LONGEVITY PAY @ 30% MARKET PERCENTILE	PROPOSED ANNUAL SALARY W/ LONGEVITY @ 30% MARKET PERCENTILE	ANNUAL INCREASE
ADMIN SUPERVISOR 34% of this Position is Paid from this Fund	\$35.66	\$3.57	\$39.23	\$27,199.47	10.00%	\$46.23	\$4.62	\$50.85	\$35,258.08	\$8,058.61
DEPUTY TOWN CLERK	\$23.27	\$1.86	\$25.13	\$52,273.73	8.00%	\$27.69	\$2.22	\$29.91	\$62,202.82	\$9,929.09
TOTAL BEFORE MANAGER				\$79,473.19					\$97,460.90	\$17,987.70
MANAGER	\$45.30	\$4.53	\$49.83	\$103,646.40	10.00%	\$59.82	\$5.98	\$65.80	\$136,868.16	\$27,916.79
				\$183,119.59					\$234,329.06	\$45,904.49

POSITION TITLE	CURRENT RATE	CURRENT LONGEVITY HOURLY RATE	CURRENT HOURLY RATE W/ LONGEVITY PAY	CURRENT ANNUAL SALARY W/ LONGEVITY	CURRENT % LONGEVITY	PROPOSED RATE @ 30% MARKET PERCENTILE	LONGEVITY PAY ON PROPOSED RATE	PROPOSED HOURLY RATE W/ LONGEVITY PAY @ 30% MARKET PERCENTILE	PROPOSED ANNUAL SALARY W/ LONGEVITY @ 30% MARKET PERCENTILE	ANNUAL INCREASE
ADMIN SUPERVISOR 34% of this Position is Paid from this Fund	\$35.66	\$3.57	\$39.23	\$27,199.47	10.00%	\$46.23	\$4.62	\$50.85	\$35,258.08	\$8,058.61
DEPUTY TOWN CLERK	\$23.27	\$1.86	\$25.13	\$52,273.73	8.00%	\$27.69	\$2.22	\$29.91	\$62,202.82	\$9,929.09
TOTAL BEFORE MANAGER				\$79,473.19					\$97,460.90	\$17,987.70
CORRECTED MANAGER'S RATE	\$45.30	\$4.53	\$49.83	\$103,646.40	10.00%	\$75.75	\$7.58	\$83.33	\$173,316.00	\$69,669.60
ADMIN GENERAL FUND SALARIES TOTAL				\$183,119.59					\$270,776.90	\$87,657.30

Admin Adopted Budget FY 25-26	\$731,250.00	FY 26-27 BUDGET INCREASE/ (DECREASE)
Admin Proposed Budget w/o Salary Increases	\$639,393.00	(\$91,857.00)
Admin Proposed Budget with Salary Increases	\$677,879.00	(\$53,371.00)
Admin Proposed Budget w/Corrected Mgr Rate	\$731,797.00	\$547.00

CORRECTION TO PAGE 14 OF THE BUDGET WORKSHOP PACKET

ENTITY	POPULATION	MEDIAN INCOME	TITLE	CURRENT RATE OF PAY
TONOPA	2,817	\$45,260	ADMINISTRATIVE SUPERVISOR	\$35.68
BOULDERCITY	14,919	\$74,757	HR / PERSONNEL ANALYST	\$39.66
NYE COUNTY	53,207	\$60,714	ADMIN MANAGER	\$40.79
CARLIN	2,164	\$62,232	ADMIN SUPERVISOR	\$41.28
FERNLEY	26,749	\$70,026	ADMIN SUPERVISOR	\$42.06
SPARKS	108,445	\$86,979	ADMIN SUPERVISOR	\$42.25
ELKO CITY	20,564	\$83,427	ADMINISTRATIVE MANAGER	\$44.25
SPARKS	108,445	\$86,979	HR & FINANCE SUPERVISOR	\$44.71
MESQUITE	22,059	\$88,620	ADMIN SUPERVISOR	\$44.85
WEST WENDOVER	4,532	\$47,394	ADMIN SUPERVISOR	\$48.82
BOULDERCITY	14,919	\$74,757	ADMIN MANAGER	\$54.89

PROPOSED RATES
 Administrative Supervisor
 30th Market Percentile - \$46.23
 25th Market Percentile - \$44.30
 20th Market Percentile - \$41.52
 13 Years of Service
 6 Years in Current Position

ENTITY	POPULATION	MEDIAN INCOME	TITLE	CURRENT RATE OF PAY
TONOPA	2,817	\$45,260	DEPUTY CLERK	\$23.27
CARLIN	2,164	\$62,232	DEPUTY CLERK	\$21.27
YERINGTON	3,150	\$63,308	DEPUTY CLERK	\$23.50
FERNLEY	26,749	\$70,026	DEPUTY CLERK	\$24.40
ELKO CITY	20,564	\$83,427	DEPUTY CLERK	\$25.85
SPARKS	108,445	\$86,979	DEPUTY CLERK	\$25.92
WEST WENDOVER	4,532	\$47,394	DEPUTY CLERK	\$27.11
MESQUITE	22,059	\$88,620	DEPUTY CLERK	\$31.12

PROPOSED RATES
 Deputy Clerk
 30th Market Percentile - \$27.69
 25th Market Percentile - \$26.52
 20th Market Percentile - \$25.41
 8 Years of Service

ENTITY	POPULATION	MEDIAN INCOME	TITLE	CURRENT RATE OF PAY
TONOPA	2,817	\$45,260	TOWN MANAGER	\$45.30
YERINGTON	3,150	\$56,444	MANAGER	\$39.73
CARLIN	2,164	\$62,232	MANAGER	\$43.86
MESQUITE	22,059	\$88,620	MANAGER	\$45.38
WELLS	1,237	\$91,366	MANAGER	\$46.73
FERNLEY	26,749	\$70,026	MANAGER	\$56.10
ELKO CITY	20,564	\$83,427	MANAGER	\$70.75
BOULDER CITY	14,919	\$74,757	MANAGER	\$74.62
WEST WENDOVER	4,532	\$47,394	MANAGER	\$79.49

PROPOSED RATES
 Town Manager
 30th Market Percentile - \$59.82
 25th Market Percentile - \$57.32
 20th Market Percentile - \$54.47

CORRECTED PROPOSED RATE
 30th Market Percentile - \$75.75
 25th Market Percentile - \$60.25
 20th Market Percentile - \$55.43
 15 Years of Service
 5 Years in Current Position

TOWN MAINTENANCE

POSITION TITLE	CURRENT RATE	CURRENT ANNUAL SALARY	PROPOSED RATE @ 30TH MARKET PERCENTILE	HOURLY INCREASE	ANNUAL INCREASE	PROPOSED ANNUAL SALARY
SEASONAL TOWN MAINTENANCE (1039 HRS)	\$19.06	\$19,803.34	\$19.39	\$0.33	\$342.87	\$20,146.21
TOWN MAINTENANCE FOREMAN	\$20.93	\$43,534.40	\$24.75	\$3.82	\$7,945.60	\$51,480.00
TOWN MAINTENANCE WORKER	\$19.06	\$39,644.80	\$19.39	\$0.33	\$686.40	\$40,331.20
TOWN MAINTENANCE WORKER	\$19.06	\$39,644.80	\$19.39	\$0.33	\$686.40	\$40,331.20
TOWN MAINTENANCE WORKER	\$19.06	\$39,644.80	\$19.39	\$0.33	\$686.40	\$40,331.20
		\$182,272.14			\$10,347.67	\$192,619.81

Maintenance Adopted Budget FY 25-26	\$516,443.00	FY 26-27 BUDGET INCREASE/ (DECREASE)
Maint. Proposed Budget w/o Salary Increases	\$519,353.00	\$2,910.00
Maint Proposed Budget with Salary Increases	\$519,353.00	\$2,910.00

This recommendation impacts 5 positions, equivalent to 4.5 full-time equivalents (FTEs).

The budget increase results from moving one maintenance employee from a 50/50 split between CC/THMP to being fully allocated (100%) within the Maintenance budget.

ENTITY	POPULATION	MEDIAN INCOME	TITLE	CURRENT RATE OF PAY
TONOPA	2,817	\$45,260	TOWN MAINTENANCE WORKER	\$19.06
ELKO CITY	20,564	\$83,427	PARKS MAINTENANCE	\$18.83
FERNLEY	26,749	\$70,026	MAINTENANCE WORKER II	\$19.46
ELKO CITY	20,564	\$83,427	MAINTENANCE LABOR	\$19.67
CARLIN	2,164	\$62,232	MAINTENANCE LABORER	\$19.94
WELLS	1,237	\$91,366	MAINTENANCE	\$20.30
FALLON	9,327	\$73,389	MAINTENANCE	\$20.57
MESQUITE	22,059	\$88,620	TOWN MAINTENANCE	\$20.91
FERNLEY	26,749	\$70,026	MAINTENANCE WORKER II	\$22.08
ELKO CITY	20,564	\$83,427	FACILITIES AND PARKS MAINTENANCE	\$23.41
BOULDER CITY	14,919	\$74,757	MAINTENANCE WORKER PARKS	\$24.87
TONOPA	2,817	\$45,260	TOWN MAINTENANCE FOREMAN	\$20.93
BOULDER CITY	14,919	\$74,757	MAINTENANCE FOREMAN	\$26.50
BEATTY	1,010	\$40,049	BEATTY TOWN MAINT LEAD	\$26.75
SPARKS	108,445	\$86,979	MAINTENANCE SUPERVISOR	\$27.12
PAHRUMP	47,661	\$58,560	FACILITY AND GROUND FOREMAN	\$36.30

PROPOSED RATES
 Town Maintenance Worker
 30th Market Percentile - \$19.39
 25th Market Percentile - \$19.06
 20th Market Percentile - \$19.06

PROPOSED RATES
 Town Maintenance Foreman
 30th Market Percentile - \$24.75
 25th Market Percentile - \$24.75
 20th Market Percentile - \$24.75

CONVENTION CENTER

POSITION TITLE	CURRENT RATE	CURRENT ANNUAL SALARY	PROPOSED RATE @ 30% MARKET PERCENTILE	HOURLY INCREASE	ANNUAL INCREASE	PROPOSED ANNUAL SALARY
ADMIN ASSOCIATE (CC)	\$20.22	\$42,057.60	\$21.17	\$0.95	\$1,976.00	\$44,033.60
ADMIN ASSOCIATE (CC)	\$19.06	\$39,644.80	\$20.36	\$1.30	\$2,704.00	\$42,348.80
DOWNTOWN TOUR GUIDE	\$13.76	\$14,296.64	\$13.78	\$0.02	\$41.60	\$14,317.42
		\$95,999.04			\$4,721.60	\$100,699.82

CC Adopted Budget FY 25-26	\$355,600.00	BUDGET INCREASE/ (DECREASE)
CC Proposed Budget w/o Salary Increases	\$325,668.00	(\$29,932.00)
CC Proposed Budget with Salary Increases	\$325,668.00	(\$29,932.00)

The recommendation impacts 3 positions, equivalent to 2.5 full-time equivalents (FTEs).

The difference in the proposed hourly rate for the Administrative Associate roles arises because one position is currently vacant and would start at the base rate, while the other reflects a higher rate due to the employee's tenure with the Town.

There will be no adjustments to the salary and benefits budgets to accommodate the recommended increase, as the current budget is adequate to support the changes.

When I looked for comparable jobs for the Administrative Associate at the Convention Center, I wasn't able to find a similar position with any of the government agencies I checked with.

MINING PARK

POSITION TITLE	CURRENT RATE	CURRENT LONGEVITY HOURLY RATE	CURRENT HOURLY RATE W/ LONGEVITY PAY	CURRENT ANNUAL SALARY W/ LONGEVITY	CURRENT % LONGEVITY	PROPOSED RATE @ 30% MARKET PERCENTILE	LONGEVITY PAY ON PROPOSED RATE	PROPOSED HOURLY RATE W/ LONGEVITY PAY @ 30% MARKET PERCENTILE	PROPOSED ANNUAL SALARY W/ LONGEVITY @ 30% MARKET PERCENTILE	ANNUAL INCREASE
PARK HOST/TOUR GUIDE	\$24.26	\$2.43	\$26.69	\$55,506.88	10.00%	\$29.45	\$2.95	\$32.40	\$67,381.60	\$11,874.72
TOUR GUIDE	\$20.61	\$1.44	\$22.05	\$45,869.62	7.00%	\$21.37	\$1.50	\$22.87	\$47,561.07	\$1,691.46
TOUR GUIDE (1039 HRS) SEASONAL	\$17.26		\$17.26	\$17,933.14	0.00%	\$17.59	\$0.00	\$17.59	\$18,276.01	\$342.87
TOUR GUIDE (1664 HRS) PT/W BENEFITS	\$17.78		\$17.78	\$29,585.92	0.00%	\$18.43	\$0.00	\$18.43	\$30,667.52	\$1,081.60
				\$148,895.56					\$163,886.20	\$14,990.65

THMP Adopted Budget FY 25-26	\$484,850.00	FY 26-27 BUDGET INCREASE/ (DECREASE)
THMP Proposed Budget w/o Salary Increases	\$460,850.00	(\$24,000.00)
THMP Proposed Budget with Salary Increases	\$475,977.00	(\$8,873.00)

The recommendation impacts 4 positions, equivalent to 3.25 full-time equivalents (FTEs).

The difference in the proposed hourly rate for the Tour Guides again, arises due to an employee's longevity in that position.

ENTITY	POPULATION	MEDIAN INCOME	TITLE	CURRENT RATE OF PAY
TONOPAH	2,817	\$45,260	MINING PARK HOST/TOUR GUIDE	\$24.26
EUREKA	1,867	\$70,473	MUSEUM MANAGER	\$25.78
MINERAL COUNTY	4,475	\$54,855	MUSEUM DIRECTOR	\$31.14
EUREKA	1,867	\$70,473	MUSEUM OPERATIONS	\$31.39
LAS VEGAS	94,501	\$73,877	MUSEUM DIRECTOR	\$31.57
CARSON CITY	72,355	\$58,639	MUSEUM DIRECTOR	\$32.93
MESQUITE	25,094	\$75,227	MUSEUM COORDINATOR	\$42.98
CLARK COUNTY	2,398,871	\$80,047	MUSEUM ADMINISTRATOR	\$44.93

PROPOSED RATES
 Park Host/Tour Guide
 30th Market Percentile - \$29.45
 25th Market Percentile - \$28.38
 20th Market Percentile - \$27.00
 13 years of service
 8 years in current position

When I looked for comparable jobs for tour guides at the Mining Park, I wasn't able to find any similar positions with any of the government agencies that I checked with.

CORRECTION TO PAGE 18 OF THE BUDGET WORKSHOP PACKET

FISCAL YEAR	BUDGETED EXPENDITURES	BUDGETED TRANSFERS	TOTAL GENERAL FUND BUDGET	DIF FROM CURRENT BUDGET
FY 25-26 ADOPTED BUDGET	\$2,682,443	\$1,017,543	\$3,699,986	
FY 26-27 PROPOSED BUDGET	\$2,598,264	\$680,170	\$3,279,809	(420,177)
FY 26-27 BUDGET W/SALARY RECOMMENDATIONS	\$2,651,877	\$680,170	\$3,332,047	(367,939)
FY 26-27 BUDGET W/ MGR SALARY CORRECTION	\$2,705,815	\$680,170	\$3,385,985	(314,001)

COMBINED GENERAL FUND DEPARTMENT EXPENDITURES	AUDITED FY 24-25	FY 25-26 ADOPTED BUDGET	FY 25-26 EXPENDITURES YTD	FY 25-26 REMAINING BALANCE	FY 26-27 PROPOSED BUDGET	FY 26-27 PROPOSED BUDGET WITH SALARY INCREASES	ADDITIONAL COST BY DEPT TO IMPLEMENT RECOMMENDED SALARY SCHEDULE	FY 26-27 PROPOSED BUDGET WITH SALARY INCREASES	ADDITIONAL COST WITH CORRECTED RATE FOR MANAGER
ADMIN	\$475,965	\$731,250	\$366,930	\$499,016	\$639,393	\$677,879	\$38,486	\$731,797	\$92,404
MAINTENANCE	\$440,583	\$516,443	\$204,072	\$292,328	\$519,353	\$519,353	\$0	\$519,353	\$0
FIRE DEPARTMENT	\$95,507	\$258,700	\$85,864	\$172,836	\$254,000	\$254,000	\$0	\$254,000	\$0
SWIMMING POOL	\$75,454	\$130,600	\$59,224	\$71,376	\$143,500	\$143,500	\$0	\$143,500	\$0
PARKS	\$74,975	\$128,500	\$46,328	\$82,172	\$144,000	\$144,000	\$0	\$144,000	\$0
FAIRGROUNDS	\$6,442	\$12,000	\$1,161	\$10,839	\$47,000	\$47,000	\$0	\$47,000	\$0
JOE FRIEL	\$57,108	\$64,500	\$30,781	\$33,719	\$64,500	\$64,500	\$0	\$64,500	\$0
MINING PARK	\$290,850	\$484,850	\$186,294	\$298,556	\$462,225	\$475,977	\$13,752	\$475,977	\$13,752
CONVENTION CENTER	\$218,356	\$355,600	\$113,943	\$241,657	\$325,668	\$325,668	\$0	\$325,668	\$0
TOTAL GENERAL FUND DEPARTMENTS BUDGET	\$1,735,241	\$2,682,443	\$1,094,596	\$1,702,500	\$2,599,639	\$2,651,877	\$52,238	\$2,705,815	\$106,156
INTERGOVERNMENTAL TRANSFERS	\$0	\$997,500	\$787,500	\$210,000	\$665,000	\$665,000	\$0	\$665,000	
TRANSFER TO 1.75 GAS TAX	\$19,832	\$20,043	\$10,038	\$10,005	\$15,170	\$15,170	\$0	\$15,170	
TOTAL EXPENDITURES/TRANSFERS	\$1,734,735	\$3,699,986	\$1,892,134	\$1,922,505	\$3,279,809	\$3,332,047	\$52,238	\$3,385,985	\$106,156

Enterprise Fund Recommendations – TPU WATER – Operations

POSITION TITLE	CURRENT RATE	CURRENT LONGEVITY HOURLY RATE	CURRENT HOURLY RATE W/ LONGEVITY PAY	CURRENT ANNUAL SALARY W/ LONGEVITY	CURRENT % LONGEVITY	PROPOSED RATE @ 30th MARKET PERCENTILE	LONGEVITY PAY ON PROPOSED RATE	PROPOSED HOURLY RATE W/ LONGEVITY PAY @ 30% MARKET PERCENTILE	PROPOSED ANNUAL SALARY W/ LONGEVITY @ 30% MARKET PERCENTILE	ANNUAL INCREASE
MAINTENANCE III	\$20.07		\$20.07	\$41,745.60	0.00%	\$22.45		\$22.45	\$46,696.00	\$4,950.40
UTILITY FOREMAN	\$30.96	\$3.10	\$34.06	\$35,418.24	10.00%	\$39.48	\$3.95	\$43.43	\$45,165.12	\$9,746.88
UTILITY SUPERVISOR	\$36.73	\$3.67	\$40.40	\$42,019.12	10.00%	\$53.31	\$5.33	\$58.64	\$60,986.64	\$18,967.52
\$119,182.96									\$152,847.76	\$33,664.80

Water Ops Adopted Budget FY 25-26	\$481,900.00	FY 26-27 BUDGET INCREASE/ (DECREASE)
Water Ops Proposed FY 26-27 Budget w/o Salary Increases	\$433,402.00	(\$48,498.00)
Water Ops Proposed FY 26-27 Budget with Salary Increases	\$469,077.00	(\$12,823.00)

The recommendation impacts 3 position, equivalent to 2 full-time equivalent (FTE).

Enterprise Fund Recommendations – TPU SEWER – Operations

POSITION TITLE	CURRENT RATE	CURRENT LONGEVITY HOURLY RATE	CURRENT HOURLY RATE W/ LONGEVITY PAY	CURRENT ANNUAL SALARY W/ LONGEVITY	CURRENT % LONGEVITY	PROPOSED RATE @ 30% MARKET PERCENTILE	LONGEVITY PAY ON PROPOSED RATE	PROPOSED HOURLY RATE W/ LONGEVITY PAY @ 30% MARKET PERCENTILE	PROPOSED ANNUAL SALARY W/ LONGEVITY @ 30% MARKET PERCENTILE	ANNUAL INCREASE
MAINTENANCE III	\$20.07		\$20.07	\$41,745.60	0.00%	\$22.45		\$22.45	\$46,696.00	\$4,950.40
MAINTENANCE III	\$20.07		\$20.07	\$41,745.60	0.00%	\$22.45		\$22.45	\$46,696.00	\$4,950.40
UTILITY FOREMAN	\$30.96	\$3.10	\$34.06	\$35,418.24	10.00%	\$39.48	\$3.95	\$43.43	\$45,165.12	\$9,746.88
UTILITY SUPERVISOR	\$36.73	\$3.67	\$40.40	\$42,019.12	10.00%	\$53.31	\$5.33	\$58.64	\$60,986.64	\$18,967.52
\$160,928.56									\$199,543.76	\$38,615.20

Sewer Ops Adopted Budget FY 25-26	\$482,200.00	FY 26-27 BUDGET INCREASE/ (DECREASE)
Sewer Ops Proposed FY 26-27 Budget w/o Salary Increases	\$448,039.00	(\$34,161.00)
Sewer Ops Proposed FY 26-27 Budget with Salary Increases	\$485,651.00	\$3,451.00

The recommendation impacts 4 positions, equivalent to 3 full-time equivalents (FTE).

3. Public Comment

Vice Chair Eastley inquired about the agreement between Esmeralda County and the Fire Department. Chair Kaminski stated that the agreement was turned down by Esmeralda County.

Chairman Kaminski on behalf of the Hospital Board, they voted to bring in Mt. Grant Hospital to run the clinic.

4. Adjourn

Meeting adjourned at 11:46 a.m.

**TONOPAH LIBRARY BOARD OF TRUSTEES
BUDGET WORKSHOP MINUTES**

April 3, 2026

Tonopah Convention Center

301 Brougner Avenue, Tonopah, NV 89049

10:00 A.M.

Chairman Don Kaminski brought the Tonopah Library Board of Trustees budget workshop to order on April 3, 2026 at 10:02 a.m.

Present:

Vice-Chairman Douglas Baker

Clerk Marc Grigory

Trustee Joni Eastley

Absent:

Trustee Steven Stringer

1. Public Comment

None.

2. Budget Workshop; All Tonopah Public Library funds for FY 2026/2027

Change made due to final projections of revenues from the state. Increase of \$519.

Tonopah Library District Revenue

LIBRARY REVENUE	AUDITED FISCAL YEAR 24-25	FISCAL YEAR 25-26 ADOPTED BUDGET	FISCAL YEAR 25-26 REVENUES RECEIVED YTD	FISCAL YEAR 25-26 REMAINING BALANCE	FISCAL YEAR 26-27 PROPOSED BUDGET	INCREASE/ DECREASE
REAL PROPERTY TAX	\$83,338	\$173,954	\$70,106	\$103,848	\$95,000	(\$78,954)
PERSONAL PROPERTY TAX	\$19,791	\$5,000	\$2,029	\$2,971	\$25,000	\$20,000
CENTRALLY ASSESSED TAX	\$24,427	\$5,000	\$11,464	(\$6,464)	\$30,000	\$25,000
CONSOLIDATED TAX	\$5,537	\$5,379	\$2,598	\$2,781	\$6,338	\$959
GRANT REVENUE	\$5,054	\$2,000	\$576	\$1,424	\$2,500	\$500
FINES & FORFEITURES	\$662	\$500	\$303	\$197	\$500	\$0
MISCELLANEOUS REVENUE	\$1,705	\$500	\$899	(\$399)	\$500	\$0
INTEREST	\$6,751	\$0	\$4,341	(\$4,341)	\$1,000	\$1,000
INVESTMENT GAIN/LOSS	\$10,244	\$0	\$3,291	(\$3,291)	\$1,000	\$1,000
OTHER REVENUE	\$145	\$200	\$55	\$145	\$100	(\$100)
DONATIONS	\$308	\$500	\$242	\$258	\$300	(\$200)
TOTAL LIBRARY REVENUE	\$157,963	\$193,033	\$95,903	\$97,130	\$162,238	(\$30,795)

Tonopah Library District Expenditures

LIBRARY	UNAUDITED FY 24-25	FY 25-26 ADOPTED BUDGET	FY 25-26 EXPENDITURES YTD	FY 25-26 REMAINING BALANCE	FY 26-27 PROPOSED BUDGET	INCREASE/ DECREASE
WAGES	\$70,135	\$90,000	\$38,843	\$51,157	\$90,000	\$0
TOTAL SALARIES/WAGES	\$70,135	\$90,000	\$38,843	\$51,157	\$90,000	\$0
MEDICARE	\$1,017	\$1,200	\$563	\$637	\$1,305	\$105
SOCIAL SECURITY	\$4,348	\$5,000	\$2,408	\$2,592	\$5,580	\$580
WORKERS' COMPENSATION	\$1,071	\$5,000	\$386	\$4,614	\$2,500	(\$2,500)
INSURANCE	\$1,782	\$0	\$0	\$0	\$0	\$0
TOTAL BENEFITS	\$8,218	\$11,200	\$3,358	\$7,842	\$9,385	(\$1,815)
OPERATING EXPENSE	\$5,247	\$6,000	\$2,368	\$3,632	\$6,000	\$0
ADVERTISING	\$453	\$800	\$790	\$11	\$1,000	\$200
POSTAGE	\$1,033	\$2,000	\$383	\$1,617	\$2,000	\$0
TRAVEL	\$0	\$500	\$0	\$500	\$500	\$0
TRAINING	\$525	\$2,500	\$0	\$2,500	\$2,500	\$0
COMMUNICATIONS	\$3,489	\$4,000	\$2,189	\$1,811	\$5,000	\$1,000
BUILDING MAINTENANCE	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0
EQUIPMENT MAINTENANCE	\$2,680	\$3,000	\$0	\$3,000	\$3,000	\$0
PROFESSIONAL SVCS	\$12,586	\$40,000	\$1,880	\$38,121	\$40,000	\$0
OTHER CONTRACTURAL SVCS	\$420	\$500	\$245	\$255	\$600	\$100
PROPERTY INSURANCE	\$4,988	\$8,000	\$5,339	\$2,661	\$6,500	(\$1,500)
OTHER MISCELLANEOUS	\$0	\$100	\$0	\$100	\$100	\$0
CAPITAL OUTLAY (BOOKS)	\$9,533	\$10,000	\$4,756	\$5,244	\$10,000	\$0
SERVICES & SUPPLIES	\$40,954	\$78,400	\$17,950	\$51,574	\$78,200	(\$200)
UTILITIES	\$6,737	\$10,000	\$3,670	\$6,330	\$10,000	\$0
UTILITIES	\$6,737	\$10,000	\$3,670	\$6,330	\$10,000	\$0
TOTAL LIBRARY EXPENDITURES	\$126,044	\$189,600	\$63,821	\$116,903	\$187,585	(\$2,015)

Tonopah Library District Fund Balance

LIBRARY DISTRICT BEGINNING FUND BALANCE FY 24-25	\$280,990
Revenue	\$156,712
TOTAL RESOURCES	\$156,712
Expenses	(\$126,044)
TOTAL EXPENSES/TRANSFER	(\$126,044)
LIBRARY DIST. ENDING FUND BALANCE @ 6/30/2025	\$311,658
EST. LIBRARY DISTRICT BEGINNING FUND BALANCE FY 25-26	\$311,658
Estimated Revenues @ 6/30/2026	\$193,033
TOTAL RESOURCES	\$193,033
Estimated Expenditures @ 6/30/2026	(\$189,600)
TOTAL EXPENSES/TRANSFER	(\$189,600)
EST. LIBRARY ENDING FUND BALANCE @ 6/30/26	\$315,091
EST. LIBRARY BEGINNING FUND BALANCE FY 26-27	\$315,091
Budgeted Revenues	\$161,648
TOTAL RESOURCES	\$161,648
Budgeted Expenditures	(\$187,585)
TOTAL EXPENSES/TRANSFER	(\$187,585)
EST. LIBRARY ENDING FUND BALANCE @ 6/30/27	\$289,154

Tonopah Library District Capital Projects Fund

TONOPAH LIBRARY CAPITAL PROJECTS FUND	UNAUDITED FISCAL YEAR 24-25	FISCAL YEAR 25-26 ADOPTED BUDGET	FISCAL YEAR 25-26 REVENUES RECEIVED YTD	FISCAL YEAR 25-26 REMAINING BALANCE	FISCAL YEAR 26-27 PROPOSED BUDGET	INCREASE/ DECREASE
INTEREST	\$6,943	\$0	\$4,310	(\$4,310)	\$1,000	\$1,000
INVESTMENT GAIN/LOSS	\$9,840	\$1,000	\$3,259	(\$2,259)	\$1,000	\$0
TOTAL LIBRARY CAP PROJ REVENUE	\$16,783	\$1,000	\$7,568	(\$6,568)	\$2,000	\$1,000

LIBRARY CAPITAL PROJECTS	UNAUDITED FY 24-25	FY 25-26 ADOPTED BUDGET	FY 25-26 EXPENDITURES YTD	FY 25-26 REMAINING BALANCE	FY 26-27 PROPOSED BUDGET	INCREASE/ DECREASE
CAPITAL PROJECTS	\$0	\$265,000	\$17,400	\$247,600	\$250,000	(\$15,000)
TOTAL CAPITAL PROJECTS	\$0	\$265,000	\$17,400	\$247,600	\$250,000	(\$15,000)

\$1 an hour pay raise for library employees. To be placed on future agenda.

3. Public Comment

None.

4. Adjourn

Meeting adjourned at 10:08 a.m.

Town of Tonopah & Tonopah Library District Board of Trustees
Invoices, Vouchers, Journal Entries, & Minutes



Don Kaminski Chair/Chair



Joni Eastley Vice Chair/Trustee



Marc Grigory Clerk/Clerk



Steven Stringer Member/Trustee

Douglas Baker Member/Vice Chair

APPROVED ON MAY 13, 2026:

Invoices: \$ 137,058.87

Journal Entries: \$2793.90-----security deposits applied to final charges on accounts

Minutes: April 3, 8, 22 - 2026

APPROVAL OF INVOICES RECEIVED IN APRIL AND MAY 2026 NOT ON THE LIST FROM THE FOLLOWING VENDORS (TO AVOID POSSIBLE LATE FEES OR RECEIVED AFTER THE LIST WAS PRINTED): PURCHASE POWER/PITNEY BOWES, REBEL OIL, FLYER'S, STEVE'S AUTO PART, CENTRAL NEVADA HARDWARE, RALEY'S, FRONTIER, NV ENERGY, TONOPAH PUBLIC UTILITIES, BLACKBURN PEST CONTROL, MIMOWORKS, SUBURBAN PROPANE, AMAZON, OPI, SILVER STATE LABS, OASIS ONLINE CONSULTING - - -BANK OF AMERICA STATEMENTS FOR JESSYKA BOTELER AND MIKE SAIN

Prepared by: _____
Jennifer Mills

Vendor	Invoice #	Dept to Charge	Total
PARKSON	51045366	TPU	\$ 1,754.65
WESTERN NV SUPPLY	12203362	TPU	\$ 5,638.24
WESTERN NV SUPPLY	12218304	TPU	\$ 170.46
WESTERN NV SUPPLY	12219714	TPU	\$ 176.08
WESTERN NV SUPPLY	12116112	TPU	\$ 90.60
WESTERN NV SUPPLY	12225094	TPU	\$ 550.24
WESTERN NV SUPPLY	12225950	TPU	\$ 87.44
SUPPLIES FOR TPU/PARKS			
PAPE MACHINERY	8002621	RISK MGT FUND	\$ 9,974.85
REPAIRS TO SKID STEER			
FIREHOUSE INNOVATIONS	2503	TVFDPST	\$ 12,915.00
PAPE MACHINERY	16816083	TOT	\$ 88.09
BOUGEE BOHO TEE'S	202618	TOT MAINT	\$ 403.00
MAINT HOODIES/SHIRTS			
BETHANY JAYNE	042826BJ	CC	\$ 80.00
BETHANY JAYNE	043026BJ	TOUR	\$ 1,227.67
BETHANY JAYNE	042426BJ	TOUR	\$ 72.00
BETHANY JAYNE	042426BJ	TOUR	\$ 478.05
BETHANY JAYNE	FB	TOUR	\$ 670.23
ESRI	900221538	TPU	\$ 700.00
FARMER BRO'S	91358049	CC	\$ 708.24
DUSTIN CHASTAIN	042926DC	TVFD	\$ 243.44
FUEL REIMBURSEMENT			
TONOPAH TOWN	0430LIB	LIB	\$ 375.25
INLAND SUPPLY	1117245	CC	\$ 162.73
QUILL	48535241	TOT/TPU	\$ 193.17
QUILL	48555031	TOT/TPU	\$ 27.16
QUILL	48758498	TOT	\$ 40.45
QUILL	48743193	TOT	\$ 128.39
QUILL	48677039	TOT/TPU	\$ 394.35
QUILL	48660038	TPU	\$ 24.82
TOWN PETTY CASH	MAR-MAY26	TBD	\$ 128.36
CONVENTION CENTER PETTY CASH	MAR-APR26	CC	\$ 122.33
GERALD YEAGER	MAY26	TVFD	\$ 1,000.00
TONOPAH VOL FIRE DEPT	RRMAY26	TVFD	\$ 2,000.00
THESE MAIL OUT AT THE END OF MAY			
SPECIALTY WELDING	69605	TPU	\$ 21.15
LAS VEGAS REV JOURNAL	831461	TOT/CC	\$ 581.00
0862130 CORP	49906	TPU	\$ 65.00
JIMMY MCCORMICK	49905	TPU	\$ 54.95
BEST IN THE DESERT LLC	49892	TPU	\$ 2,092.94
HAAKER	33627	TPU	\$ (51.44)
GALLI'S LOCKS	050126	TPU	\$ 100.00
BDG AUTOMOTIVE	1034	TOT/TPU	\$ 112.00
BDG AUTOMOTIVE	1035	TOT/TPU	\$ 343.00
GREAT BASIN COLLEGE	COBB	TOT ADMIN	\$ 1,000.00
COLUMBIA COLLEGE	BLACKBURN	TOT ADMIN	\$ 1,000.00
UNIV OF NORTHWESTERN OHIO	JEFFREY	TOT ADMIN	\$ 1,000.00
UNIV OF NEVADA RENO	STROZZI	TOT ADMIN	\$ 500.00
UNIV OF NEVADA RENO	ANDERSON	TOT ADMIN	\$ 1,000.00
THESE ARE FOR THE SCHOLARSHIP			
RECIPIENTS			
CHARTER ADVERTISING	12352	TOUR	\$ 1,440.00
LIBRARY PETTY CASH	LIBPETTYAPR26	LIB	\$ 100.66
FIRETRUCKS UNLIMITED	6745	TVFD	\$ 3,600.00
DOI BLM	2026031078	TPU	\$ 13,268.50
CORE CONSTRUCTION	49937	TPU	\$ 947.55
SHAW ENG	187936	TPU	\$ 3,370.00

INLAND SUPPLY	1117388	CC	\$ 99.86
JORDAN JANSSON	49935	TPU	\$ 52.95
THATCHER CO	2026400101692	POOL	\$ 1,207.34
ROBERT HERREN	050626RH	TPU	\$ 42.00
QUILL	48743193	TOT/TPU	\$ 128.39
QUILL	48758498	TOT/TPU	\$ 40.45
WESTERN NV SUPPLY	12238937	PARK	\$ 428.52
SPOHN RANCH (FINAL PMT-SKATE PARK)	TT004	PARK	\$ 53,625.00
JOE DEBOER	29953	TPU	\$ 95.00
PAPE MACHINERY	16854509	TOT	\$ 723.12
NYE CO SNR NUTRITION	4069	TOT	\$ 1,700.00
NYE CO SNR NUTRITION	4057	TOT	\$ 1,700.00
NYE CO SNR NUTRITION	4061	TOT	\$ 1,700.00
GLASS ROOTS CONST	49958	TPU	\$ 2,645.64
NYE CO SNR NUTRITION	4064	TOT	\$ 1,700.00
May 13, 2026			
REVIEWED AND APPROVED BY			
TONOPAH TOWN & LIBRARY BOARDS			
		TOTAL	\$ 137,058.87