

**TONOPAH TOWN BOARD**  
**BUDGET WORKSHOP MINUTES**  
**March 25, 2022**  
**Tonopah Convention Center**  
**301 Brougner Avenue, Tonopah, NV 89049**  
**9:00 A.M.**

Chairman Don Kaminski brought the Tonopah Town Board Budget Workshop to order at 9:00 a.m. on March 25, 2022 and led in the Pledge of Allegiance.

The Tonopah Town Board recessed to the Tonopah Library District Board of Trustees at 11:58 a.m. and reconvened as the Tonopah Town Board at 12:22 p.m.

The Tonopah Town Board recessed at 10:43 a.m. and reconvened at 10:54 a.m.

Present:

Vice-Chairman Jerry Elliston  
Clerk Marc Grigory  
Member Duane Downing  
Member Zachary Newell

Member Newell left the meeting at 11:22 a.m.

1. Public Comment  
Town Manager Joe Westerlund:  
Scholarship applications received
  
2. Budget Workshop; All Town/Tonopah Public Utilities Departments/ Funds for FY 2022/2023.  
Chairman Kaminski inquired about the pool budget increase.  
Ms. Braska stated that is due to the increase in pool staff pay.  
Mr. Westerlund and Ms. Braska walked through some of the line items.

**Town:**

**Revenues:**

Property tax:  
\$130,000  
Room tax:  
\$325,000 up from \$300,000  
Consolidated tax:  
\$325,000 increased by \$25,000

**Expenditures:**

General fund capital projects:  
Scoreboards: \$25,000  
Harvey Park; resurface courts, lights, replace basketball backboards: \$230,000

Town admin:

\$618,160

Salaries:

\$178,000 decrease of \$12,300

5% COLA included in salaries for all departments.

Social security:

\$1,000

Workers comp:

\$26,500

Operating expense:

Office: \$10,000

Fuel: \$1,500 (new line item, historically all town fuel was under maintenance)

General insurance:

\$34,000 (no change)

Propane:

\$2,000

Town maint:

Salaries:

\$125,000

Longevity:

\$9,000

Overtime:

\$5,000

Operating expense:

Fuel:

\$12,000

Vehicle maintenance:

\$15,000 decrease of \$5,000

Fire department:

Equipment maintenance:

\$100,000 decrease of \$3,000

Chairman Kaminski:

Fire Chief Rob Elliott wants to buy a new-used water truck out of PSST fund

Pool:

Salaries:

\$62,000

Medicare:

\$1,000

Operating expense:

Supplies:

\$5,000

Building/equipment repair/maintenance:

\$4,000 each line

Parks:

Chairman Kaminski: would like to see Sportsman's Park added to capital projects.

Improvement to ponds and add campsites.

Mining Park:

Salaries:

\$135,000

Longevity:

\$4,500

Medicare:

\$2,200

Operating expense:

Building maintenance:

\$15,000

Build up the mural fund by \$5k every year

Convention Center:

KIBS advertising and reader board are now being expensed out of this department

Salaries:

\$99,000 decrease of \$56,635

Retirement:

\$33,500

Workers comp:

\$12,000

Operating expense:

Ads/marketing:

\$10,000

Improvements:

Accordion door: \$15,000

Possibly use 5/8 room tax for: scoreboards, signs, anything advertising

Transfer of \$5,000 into the mural fund

Tonopah Public Utilities:

Revenue:

Water services:

\$595,000 increase of \$79,800

Penalties:

\$10,000 increase of \$8,085

Description	Due Annually
Phase I Arsenic Debt	139,248
Phase I Arsenic Debt Reserve	13,925
Phase II Arsenic Debt	74,172
Phase II Arsenic Debt Reserve	7,417
Grant Depreciation	71,000
<b>TOTAL TRANSFERS FOR SURCHARGE</b>	<b>305,762</b>

Explanation of phases and grant depreciation. Surcharge is calculated on the total gallons of water billed each month. That amount is transferred out of water revenues to phase I & II arsenic debt and arsenic debt reserve accounts to cover TPU USDA loans. The reserve accounts are required as part of the loan agreement with USDA which requires 10% of the annual payment be placed in a reserve account for future capital projects.

Capital projects:

SCADA upgrade - \$191,000 this will be carried over from FY21/22 due to supply chain issues

Field mapping GIS - \$15,000 this will be split between water and sewer

Expenditures:

Professional fees include: Shaw Engineering and Daniel McArthur's audit services (this service is used for all town and TPU financials).

Water admin:

Salaries:

\$23,000 decreased by \$25,324

Retirement:

Down to \$8,000 from \$15,459

Operating expense:

Office supplies:

\$3,000

Training:

Reduced by ½ - \$1,000

Water operations:

Salaries:

\$115,000

Longevity:

\$6,200

Operating expense:

Supplies:

\$70,000

Fuel:

\$20,000 increased by \$5,000 due to rise in fuel prices

Distribution – wells

Permit fees:

\$20,000

Little to no changes for transmissions and wells.

Sewer:

Revenue:

Sewer charges:

\$525,000

Capital projects fee:

\$33,000

Capital projects:

Replacement truck:

\$45,000

Reliner phase 4:

\$200,000

Admin:

Salaries:

\$65,000

Longevity:

\$2,500

Retirement:

\$22,400

Operating expense:

No major changes. Most line items decreased by around \$500

Operations:

Salaries:

\$155,000

Longevity:

\$7,500

Operating expense:

Fuel:

\$20,000

Equipment repair/maintenance:

\$25,000

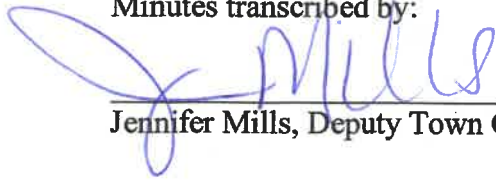
3. Public Comment

None.


4. Adjourn


Meeting adjourned at 12:23 p.m.

Minutes transcribed by:

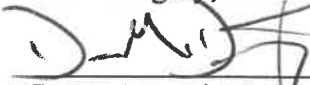
  
Jennifer Mills, Deputy Town Clerk

Approved:

  
Don Kaminski, Chairman

  
Jerry W. Elliston, Vice-Chairman

  
Marc Grigory, Clerk

  
Duane Downing, Member

  
Zachary Newell, Member

Tonopah Town Board Meeting Minutes

For meeting held:

March 25, 2022

Approved at meeting held:

July 13, 2022

**TONOPAH LIBRARY BOARD OF TRUSTEES**  
**BUDGET WORKSHOP MINUTES**  
**March 25, 2022**  
**Tonopah Convention Center**  
**301 Brougner Avenue, Tonopah, NV 89049**  
**9:00 A.M.**

Chairman Duane Downing brought the Tonopah Library Board of Trustees Budget Workshop to order at 11:58 a.m. on March 25, 2022

**Present:**

Vice-Chairman Don Kaminski  
Clerk Marc Grigory  
Trustee Jerry Elliston

**Absent:**

Trustee Zachary Newell

1. Public Comment  
None.
  
2. Budget Workshop; All Tonopah Public Library funds for FY 2022/2023.

**Revenue:**

Real and personal property taxes are now separate line items

Real property tax:

\$185,000

Personal property tax:

\$3,000

Consolidated tax:

\$3,500

**Expenditures:**

Salaries:

\$90,000

There was reduction in other expense line items:

Travel: \$3,000 down by \$4,500

Professional services:

\$24,800 down from \$47,400

Discussion of 5% COLA for library employees.

Workers comp cost increase due to more employees.

3. PUBLIC COMMENT  
None.
  
4. Adjourn  
Meeting adjourned at 12:22 p.m.

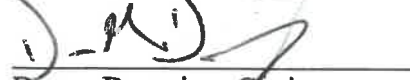


Minutes transcribed by:



Jennifer Mills, Deputy Town Clerk

Approved:



Duane Downing, Chairman



Don Kaminski, Vice-Chairman

Marc Grigory, Clerk



Jerry Elliston, Trustee

Zachary Newell, Trustee

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